



FY25 Budget Presentation



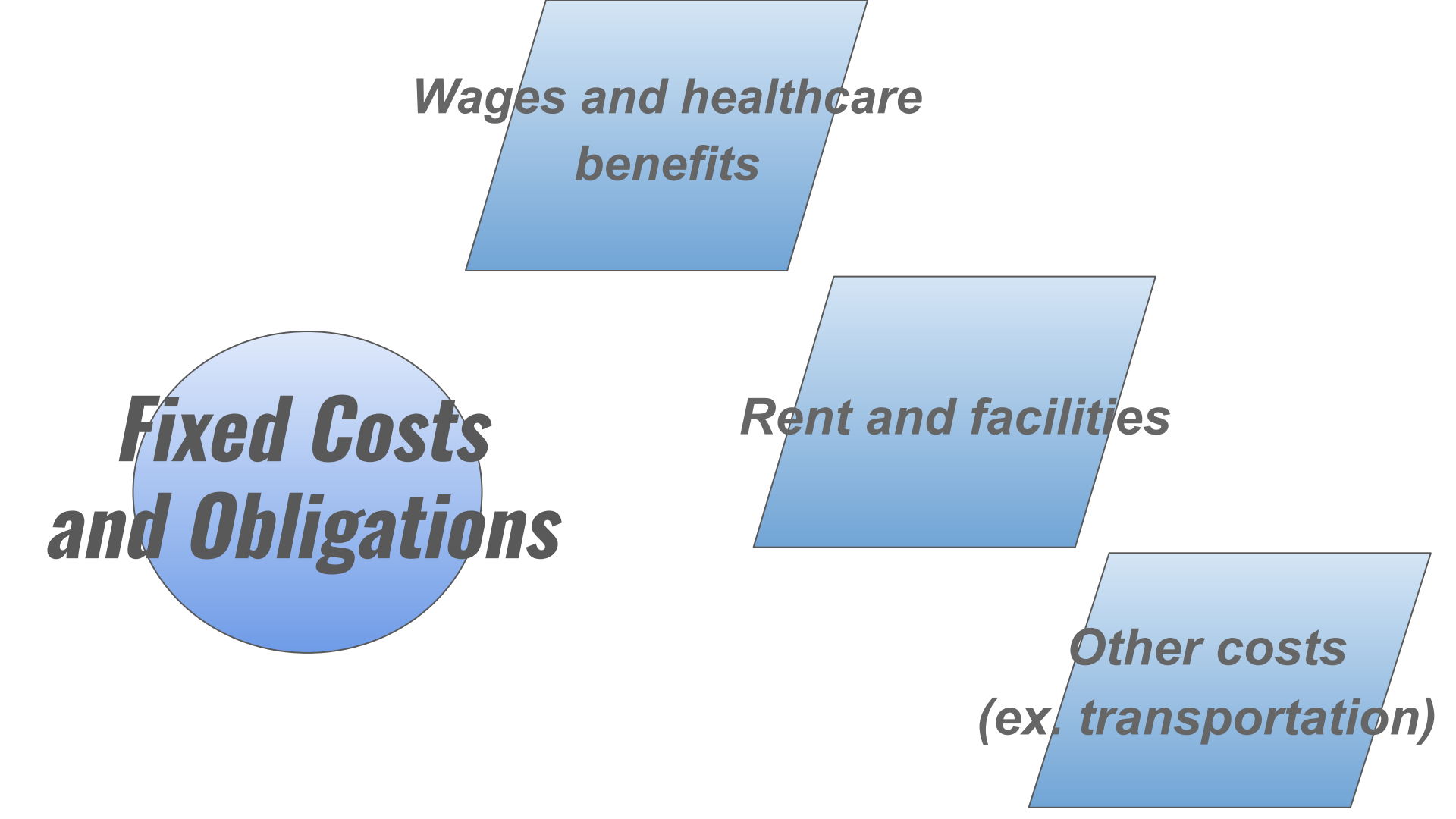
BURLINGTON
SCHOOL DISTRICT

Budget Components

***Fixed Costs and
Obligations***

BHS/BTC Bond

***Common Level of
Appraisal***



***Wages and healthcare
benefits***

***Fixed Costs
and Obligations***

Rent and facilities

***Other costs
(ex. transportation)***

***Wages and healthcare
benefits***

***WAGES + 5%
Negotiated Costs***

***BENEFITS + 18%
HC Rate Increase***

RENT and FACILITY COSTS
Rent for DtBHS, BTC
Space for ONTOP, Horizons
Space for IAA renovations

OTHER COSTS
Food services
Transportation

***Fixed Costs
and
Obligations***

ACT 127

5% CAP

a transition device to help districts reduce spending

***WEIGHTED STUDENT FORMULA
based on student needs, such
as English Learners, students
with IEPs***

***Fixed Costs
and
Obligations***

+

ACT 127

= -2% TAX RATE

***BHS/BTC
BOND***

**\$9.5
million
bond serving**

***Increase of
8.7% to the
tax rate***

***Fixed Costs
+ACT 127***

+

***BHS/BTC
BOND***

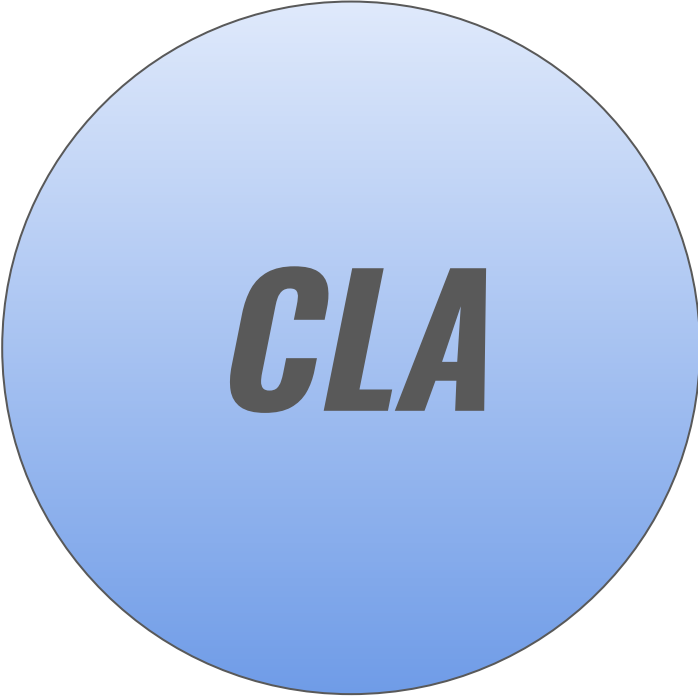
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**+6% TAX RATE
for local costs**

***State adjusts local
tax appraisals
based on current
sales to create a
uniform tax burden
across towns***

***Burlington
Appraisal
2021***

***COMMON
LEVEL OF
APPRAISAL***



CLA

***Burlington Appraisal
adjusted by
-7.87% for FY25***

***CLA adjustment
95.33% to 87.46%***

+5% *capped*
TAX RATE
for local costs

+

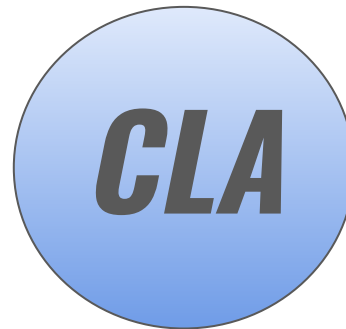
+8.97%
CLA
Tax Rate

=

+13.97% Tax Rate



**Rent costs for
BHS/BTC
programs**



**+7.87% CLA
Adjustment**

+13.97% Tax Rate



**Loss of ESSER
relief funds**



**+18% Healthcare Costs
+5% Inflation for
all other costs**

+13.97%
Tax Rate

***TAX IMPACT
ESTIMATES***

Property Tax Payer  13.97%
Impact on \$370K homestead  \$749

Income Tax Payer  10.99%
Impact Tax \$50k income  \$134

VOTE **YES**

TOWN MEETING DAY Tuesday March 5th

OR

By Mail-In Ballot by Thursday, Feb 29th

*Burlington Schools and
Students are asking you to
support us with your vote*