



May 11, 2022

**FY23 Budget Presentations, Wednesday, May 11, 2022, 5:00 pm **Bushor
Conference Room, Room 102, 1st Floor, City Hall OR remotely via ZOOM**

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1. Agenda

1.01 Motion to adopt the agenda

Type: Action, Procedural

Recommended Action: motion to adopt the agenda

2. Public Forum **See item for signup instructions**

2.01 Verbal Comments

Type: Action, Procedural

To participate in Public Forum in person sign up at the meeting. To participate in Public Forum via ZOOM sign up here: <https://www.burlingtonvt.gov/citycouncil/publicforum> Do not sign up in person and via Zoom - select one only

3. Budget Overview/Non Departmental

3.01 Non Departmental - Katherine Schad

Type: Information

 FY23 GF Non-Dept Presentation.pptx

4. Clerk/Treasurer

4.01 Clerk/Treasurer - Katherine Schad

Type: Information

 CT_FY23_Presentation.pptx

 CT FY23 Budget.xlsx

5. Human Resources

5.01 Human Resources - Kerin Durfee

Type: Information

 HR FY23 Budget Presentation.pptx

 HR FY23 Budget.xlsx



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6. Fire

6.01 Fire - Chief Steven Locke

Type: Information

 Fire FY23 Budget Presentation.pptx

 Fire FY23 Budget.xlsx

7. City Assessor

7.01 City Assessor - John Vickery

Type: Information

 Assessors Budget Presentation fy2023.pptx

 Assessors FY23 Budget.xlsx

8. Adjournment

8.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn