



May 12, 2021

FY22 Budget Presentations - Wednesday, May 12, 2021, 5:00 pm **Virtual Meeting**

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to adopt/amend agenda

Type: Action, Procedural

Recommended Action: motion to adopt/amend agenda

2. Public Forum

2.01 Verbal Comments

Type: Action, Procedural

3. Budget overview/Non Departmental

3.01 Budget overview/Non Departmental - Katherine Schad

Type: Information

 FY22 Non_Departmental 051221.xls

 FY22 Mayor's Recommended Budget_Tax Rates 051221.pdf

4. Clerk/Treasurer

4.01 Clerk/Treasurer - Rich Goodwin

Type: Information

 FY22 Clerk Treasurer Office 051221.xls

 FY22 Payroll Office 051221.xls

 CT_FY22_Presentation 051221.pptx

5. Human Resources

5.01 Human Resources - Katherine Schad and Lynn Reagan

Type: Information

 FY22 Human Resources 051221.xls

 HR_FY22_Presentation 051221.pptx



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6. Innovation & Technology

6.01 Innovation & Technology - Brian Lowe

Type: Information

FY22 IT 051221.xlsx

05-12-21 FY22 Budget Presentation.pdf

05-12-21 FY22 Budget Presentation.pptx

7. Airport

7.01 Airport - Gene Richards

Type: Information

FY22 Airport 051221.xls

BTV FY22 Presentation BOF packet
5.12.21.pptx

8. Mayor's Office

8.01 Mayor's Office - Jordan Redell

Type: Information

FY22 Mayor's Office 051221 - Corrected.xls

Mayor's Office Budget presentation.pptx

FY22 Mayor's Office 051221.xls

9. City Council

9.01 City Council

Type: Information

FY22 City Council 051221.xlsx

10. Regional Programs



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10.01 Regional Programs - Jordan Redell

Type: Information



FY22 Regional Programs 051221.xls



Regional Programs budget presentation.pptx

11. Adjournment

11.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn