



FY 19 Budget Presentations - Tuesday, May 15, 2018 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall 5/15/2018

FY 19 Budget Presentations - Tuesday, May 15, 2018 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall (Tuesday, May 15, 2018)

Generated by Christine Dunbar on Wednesday, May 16, 2018

Members present

Sharon Bushor, Jane Knodell, Karen Paul, Kurt Wright, Max Tracy, Richard Deane, Adam Roof, Brian Pine

Also present

Mayor Weinberger; Beth Anderson, CAO; Rich Goodwin, DFO; Susan Leonard, HR; Jordan Redell, Mayor's office

Meeting called to order at 5:07 PM

1. Agenda

Action, Procedural: 1.01 Motion to amend/adopt agenda
motion to amend/adopt agenda

Motion by Karen Paul, second by Sharon Bushor.

Final Resolution: Motion Passes

Aye: Sharon Bushor, Jane Knodell, Karen Paul, Kurt Wright, Max Tracy, Richard Deane, Adam Roof, Brian Pine

2. Public Forum

Information, Procedural: 2.01 Verbal Comments

3. Budget overview/Non-Dept.



FY 19 Budget Presentations - Tuesday, May 15, 2018 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall 5/15/2018

Information: 3.01 Budget overview/Non-Dept. - Beth Anderson (5:00 pm - 5:30 pm)

4. Clerk/Treasurer

Information: 4.01 Clerk/Treasurer - Rich Goodwin (5:30 pm - 5:45 pm)

5. Health, Retirement/Workers' Comp/Insurance

Information: 5.01 Health, Retirement/Workers' Comp/Insurance - Beth Anderson (5:45 pm - 6:15 pm)

6. Human Resources

Information: 6.01 Human Resources - Susan Leonard (6:15 pm - 6:30 pm)

7. Information Technology

Information: 7.01 Information Technology - Brian Lowe (6:30 pm - 6:45 pm)

8. Police

Information: 8.01 Police - Chief Brandon del Pozo (6:45 pm - 7:00 pm)

9. Adjournment

Action, Procedural: 9.01 Motion to adjourn
motion to adjourn at 7:35 PM

Motion by Miro Weinberger, second by Miro Weinberger.





**FY 19 Budget Presentations - Tuesday, May 15, 2018 - 5:00 pm -
7:00 pm, Conference Room 12, City Hall
5/15/2018**

Final Resolution: Motion Passes

Aye: Sharon Bushor, Jane Knodell, Karen Paul, Kurt Wright, Max Tracy, Richard Deane, Adam Roof, Brian Pine