



May 16, 2022

FY23 Budget Presentations, Monday, May 16, 2022, 5:00 pm **Bushor Conference Room, Room 102, 1st Floor, City Hall OR remotely via ZOOM

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to adopt the agenda

Type: Action, Procedural

Recommended Action: motion to adopt the agenda

 Airport FY23 Budget.xlsx

 Airport FY23 Presentation.pptx

2. Public Forum **See item for signup instructions**

2.01 Verbal Comments

Type: Action, Procedural

To participate in Public Forum in person sign up at the meeting. To participate in Public Forum via ZOOM sign up here: <https://www.burlingtonvt.gov/citycouncil/publicforum> Do not sign up in person and via Zoom - select one only

3. Airport

3.01 Airport - Nic Longo

Type: Information

 Airport FY23 Budget.xlsx

 Airport FY23 Presentation.pptx

4. DPW

4.01 DPW - Chapin Spencer

Type: Information

 DPW FY23 Budget.xlsx

 FY23 DPW General Fund Budget Presentation
5-10-22.pptx

5. Fletcher Free Library



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5.01 Fletcher Free Library - Mary Danko

Type: Information

FFL FY23 Budget.xlsx

FFL FY23 BUDGET PRESENTATION.pptx

6. City Attorney

6.01 City Attorney - Justin St. James

Type: Information

CITY ATTORNEY'S OFFICE FY23 budget
presentation 2.pptx

CA FY23 Budget.xlsx

7. Burlington Parks, Recreation, and Waterfront

7.01 Burlington Parks, Recreation, and Waterfront - Cindi Wight

Type: Information

BPRW FY23 GF Budget.xlsx

BPRW FY23 Budget Presentation GFv4.pdf

8. CIP/Capital Budgets

8.01 CIP/Capital Budgets - Capital Committee

Type: Information

Burlington Parks, Recreation and Waterfront
Copy.pdf

Burlington Public Art (3).pdf

Department of Public Works.pdf

American Rescue Plan.pdf

Fiscal Year 2023 Capital Budget
Recommendation (3).pdf

Downtown TIF Main Street.pdf

9. Capital Budgets and Parks



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9.01 Capital Budgets and Parks - Cindi Wight

Type: Information

 BPRW FY23 Capital Budget Presentation.pdf

10. Adjournment

10.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn