



May 17, 2016

Budget Presentations - Tuesday, May 17, 2016 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda

2. Public Forum

2.01 Verbal Comments

Type: Information, Procedural

3. Budget overview/Non-Dept.

3.01 Budget overview/Non-Dept. - Bob Rusten (5:00 pm - 5:30 pm)

Type: Information

 3 5-11 Departmental analysis.xlsx

 2 FY 17 GF Master 5-12.xlsx

 5 FY 17 tax rates master.xlsx

 FY 17 budget presentation schedule.xlsx

 1 FY 17 Budget Key Achievements.docx

 4 3 y rGF trend to BoF 5--6.xlsx

 6 Draft Non-Dept budget 5-12-16.xlsx

4. Clerk/Treasurer

4.01 Clerk/Treasurer - Rich Goodwin (5:30 pm - 5:45 pm)

Type: Information

 2016_ Clerk Treasurer's Office_v3.pptx

 Draft C-T budget 5-12-16.xlsx

5. Health, Retirement/Workers' Comp/Insurance



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5.01 Health, Retirement/Workers' Comp/Insurance - Bob Rusten (5:45 pm - 6:15 pm)

Type: Information

Draft Health Insurance 5-12-16.xlsx

Draft Liability and WC 5-12-16.xlsx

Draft Retirement 5-12-16.xlsx

6. Human Resources

6.01 Human Resources - Susan Leonard (6:15 pm - 6:30 pm)

Type: Information

Draft Human Resources 5-12-16.xlsx

FY17 HR Budget.doc

7. Information Technology

7.01 Information Technology - Beth Anderson (6:30 pm - 6:45 pm)

Type: Information

Draft CIO 5-12-16.xlsx

landT_2017budget BoF presentation F.pptx

8. Fire

8.01 Fire - Chief Steven Locke (6:45 pm - 7:00 pm)

Type: Information

Draft Fire 5-12-16.xlsx

Fire Budget Overview Final.docx

9. Adjournment

9.01 Motion to adjourn at 6:45 PM

Type: Action, Procedural

Recommended Action: motion to adjourn