



Budget Presentations - Tuesday, May 19, 2015 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall 5/19/2015

Budget Presentations - Tuesday, May 19, 2015 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall (Tuesday, May 19, 2015)

Generated by Amy Bovee on Thursday, May 21, 2015

Members present

Adam Roof, Sara Giannoni, Tom Ayres, Sharon Bushor, Selene Colburn, Jane Knodell, Karen Paul, Max Tracy, Kurt Wright, Joan Shannon

Also Present

CAO Bob Rusten, ACAO Rich Goodwin, Ann Barton, Clerk/Treasurer's Office, Fire Chief Seth Lasker, Lise Veronneau, Fire, Susan Leonard, HR

Meeting called to order at 5:06 PM

1. Agenda

Action, Procedural: 1.01 Motion to amend/adopt agenda

motion to amend/adopt agenda

Motion by Sharon Bushor, second by Jane Knodell.

Final Resolution: Motion Passes

Aye: Adam Roof, Sara Giannoni, Tom Ayres, Sharon Bushor, Selene Colburn, Jane Knodell, Max Tracy, Kurt Wright

2. Budget overview/Non-Dept.

Information: 2.01 Budget overview/Non-Dept. - Bob Rusten (5:00 pm - 5:30 pm)

CAO Rusten provided an overview of the budget and non-departmental budget and responded to questions from Councilors.

3. Clerk/Treasurer

Information: 3.01 Clerk/Treasurer - Rich Goodwin (5:30 pm - 5:45 pm)



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ACAO Rich Goodwin provided an overview of the Clerk/Treasurer's Office budget and responded to Councilor questions.

4. Health, Retirement/Worker's Comp/Insurance

Information: 4.01 Health, Retirement/Workers' Comp/Insurance - Bob (5:45 pm - 6:15 pm)

CAO Rusten provided an overview of the Health, Retirement/Workers' Comp/Insurance budget and responded to Councilor questions.

5. Human Resources

Information: 5.01 Human Resources - Susan Leonard (6:15 pm - 6:30 pm)

Susan Leonard, Human Resources, provided an overview of the Human Resources budget and responded to Councilor questions.

6. Information Technology

Information: 6.01 Information Technology - Rich Goodwin (6:30 pm - 6:45 pm)

ACAO Goodwin provided an overview of the Information Technology budget and responded to Councilor questions.

7. Fire

Information, Presentation: 7.01 Fire - Chief Seth Lasker (6:45 pm - 7:00 pm)

Fire Chief Seth Lasker and Lise Veronneau provided an overview of the Fire Department budget and responded to Councilor questions.

8. Adjournment

Action, Procedural: 8.01 Motion to adjourn

Motion to adjourn at 7:10pm

Motion by Sharon Bushor, second by Jane Knodell.

Final Resolution: Motion Passes

Aye: Adam Roof, Sara Giannoni, Tom Ayres, Sharon Bushor, Selene Colburn, Jane Knodell, Karen Paul, Max Tracy, Kurt Wright



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