



May 19, 2015

Budget Presentations - Tuesday, May 19, 2015 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda

2. Budget overview/Non-Dept.

2.01 Budget overview/Non-Dept. - Bob Rusten (5:00 pm - 5:30 pm)

Type: Information

 Draft Non-Department.xls

 Draft GF DEPT master FY 16.xls

 Draft GF Master 5-15-15.xls

 FY 16 tax rates master.xlsx

 Copy of draft budget presentation
schedulecorrected.xlsx

3. Clerk/Treasurer

3.01 Clerk/Treasurer - Rich Goodwin (5:30 pm - 5:45 pm)

Type: Information

 051515_Clerk-Treasurer Goals.docx

 Clerk Treasurer Office.docx

 Copy of 012915_Workgroups_Final (2).xlsx

 Copy of 051515_organizational Chart_v3
(2).xlsx

 Draft C-T Office.xls

 FY 16 CLerk Treasurer's.ppt

 Copy of 051515_Report on Central
Purchasing Efforts_v3.xlsx

4. Health, Retirement/Worker's Comp/Insurance



May 19, 2015

Budget Presentations - Tuesday, May 19, 2015 - 5:00 pm - 7:00 pm, Conference Room 12, City Hall

4.01 Health, Retirement/Workers' Comp/Insurance - Bob (5:45 pm - 6:15 pm)

Type: Information

Draft Retirement.xls

Draft Insurance.xls

Draft HI.xls

5. Human Resources

5.01 Human Resources - Susan Leonard (6:15 pm - 6:30 pm)

Type: Information

Draft Human Resources.xls

FY16 HR Budget Bob.doc

6. Information Technology

6.01 Information Technology - Rich Goodwin (6:30 pm - 6:45 pm)

Type: Information

Draft IT.xls

7. Fire

7.01 Fire - Chief Seth Lasker (6:45 pm - 7:00 pm)

Type: Information, Presentation

Draft Fire.xls

FY16 Budget Presentation - FIRE.doc

8. Adjournment

8.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn