



May 19, 2016

Budget Presentations - Thursday, May 19, 2016 - 5:00 pm - 7:00 pm - Conference Room 12, City Hall -

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda

2. Public Forum

2.01 Verbal Comments

Type: Action, Procedural

3. DPW

3.01 DPW - Chapin Spencer (5:00 pm - 5:30 pm)

Type: Information

 Draft DPW 5-12-16.xlsx

 FY17 DPW GF Budget Presentation
5-12-16.ppt

4. Fletcher Free Library

4.01 Fletcher Free Library - Rubi Simon (5:30 pm - 5:45 pm)

Type: Information

 Draft FFL Budget 5-12-16.xlsx

 budget pres fy17_FFL.PDF

5. Parks and Recreation

5.01 Parks and Recreation - Jesse Bridges (5:45 pm - 6:15 pm)

Type: Information

 All Parks and Rec May 2016 org charts.pdf

 Budget Presentation Information - BPRW
FY17.pdf

 Draft Parks and Rec 5-12-16.xlsx



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6. Burlington Telecom

6.01 Burlington Telecom - Stephen Barraclough (6:15 pm - 6:30 pm)

Type: Information

BT FY16 (9+3) + FY17Budget BOF.xlsx

7. Code

7.01 Code - Bill Ward (6:30 pm - 6:45 pm)

Type: Information

Draft Code 5-12-16.xlsx

FY 17 Code Enforcement presentation May 2016.ppt

8. Police

8.01 Police - Chief Brandon del Pozo (6:45 pm - 7:00 pm)

Type: Information

Draft Police 5-12-16.xlsx

FY17 Police Budget Presentation.ppt

9. Adjournment

9.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn