May 19, 2022

FY23 Budget Presentations, Thursday, May 19, 2022, 5:00 pm **Bushor Conference Room, Room 102, 1st Floor, City Hall OR remotely via ZOOM

Click here to view the minutes for this meeting

1. Agenda

1.01 Motion to amend/adopt the agenda

Type: Action, Procedural

Recommended Action: motion to adopt the agenda

2. Public Forum **See item for signup instructions**

2.01 Verbal Comments

Type: Action, Procedural

To participate in Public Forum in person sign up at the meeting.To participate in Public Forum via ZOOM sign up here: https://www.burlingtonvt.gov/citycouncil/publicforumDo not sign up in person and via Zoom - select one only

3. Mayor's Office

3.01 Mayor's Office - Jordan Redell

Type: Information

Mayor's Office FY23 presentation.pptx

Mayor's Office FY23 Budget.xlsx

4. Burlington Electric Department

4.01 Burlington Electric Department - Darren Springer

Type: Information

FY23 BED budget slides Commission and BOF.pdf

5. REIB

5.01 REIB

Type: Information

REIB FY23 Budget Presentation.pptx

REIB FY23 Budget.xlsx

6. Water/Wastewater/Stormwater

6.01 Water/Wastewater/Stormwater - Chapin Spencer and Megan Moir

Type: Information

FY 23Water Resources Budget_Finalv2.pdf

7. Traffic

7.01 Traffic and Parking - Jeff Padgett and Chapin Spencer

Type: Information

FY23 Traffic and Parking Budget.pdf

Parking and Traffic - FY23 Presentation.pptx

8. Regional Programs

8.01 Regional Programs - Jordan Redell

Type: Information

8 - Regional Programs FY23.xlsx

9. Unassigned Fund Balance

9.01 Unassigned Fund Balance - Katherine Schad

Type: Information, Presentation

UAFB FY23 Presentation.pptx

10. ARPA

10.01 ARPA - Katherine Schad

Type: Information, Presentation

10 - ARPA FY23 Presentation_revised final.pptx

11. Tax Rate

11.01 Tax Rate - Katherine Schad

Type: Information, Presentation

Recommended General Fund Tax Rate Revenue FY23 - MAY 2022 to BOF 2.pdf

11 - Tax Rate FY23 Presentation.pptx

12. Health, Retirement/Workers' Comp/Insurance

12.01 Health, Retirement/Workers' Comp/Insurance - Rich Goodwin

Type: Information

Retirement Budget FY23.xls

Liabilty Insurance and Workers Compensation FY23.xls

Self Insurance Budget FY23.xls

13. Adjournment

13.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn