May 20, 2021

FY22 Budget Presentations - Thursday, May 20, 2021, 5:00 pm **Virtual Meeting**

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1. Agenda

1.01 Motion to adopt/amend agenda

Type: Action, Procedural

Recommended Action: motion to adopt/amend agenda

2. Public Forum

2.01 Verbal Comments

Type: Action, Procedural

3. BCA

3.01 BCA - Doreen Kraft

Type: Information

Presentation 1 _ Burlington City Arts_ Doreen Kraft_V2.xls

FY22B BCA udgetNarrative 5.20.21.pdf

4. City Assessor

4.01 City Assessor - John Vickery

Type: Information

Assessors FY22 Presentation.pptx

FY22 City Assessor 052021.xls

5. City Attorney

5.01 City Attorney - Eileen Blackwood

Type: Information

FY 22 City Attorney 052021.xls

6. Burlington Electric Department

6.01 Burlington Electric Department - Darren Springer

Type: Information

FY22 BED budget rate case-final.pptx

7. Permitting and Inspections

7.01 Permitting and Inspections - Bill Ward

Type: Information

Dept of Permitting and Inspections FY 22 Budget 5 14 21.ppt

FY22 Permitting and Inspections 052021.xls

8. Fletcher Free Library

8.01 Fletcher Free Library - Mary Danko

Type: Information

FY22 BUDGET PRESENTATION.PPTX

FY22 BUDGET PRESENTATION.pptx.pdf

FY22 Fletcher Free Library 052021.xls

9. Water/Wastewater/Stormwater

9.01 Water/Wastewater/Stormwater- Megan Moir and Chapin Spencer

Type: Information

FY 22 Water Resources Budget_final.pdf

10. Health, Retirement/Workers' Comp/Insurance

10.01 Health, Retirement/Workers' Comp/Insurance - Katherine Schad

Type: Information

Presentation 8A- Retirement_ Katherine Schad_V2.xls

Presentation 8B _Health Insurance_ Katherine Schad_V2.xls

Presentation 8C _Workers Compensation & Other Insurances_ Katherine Schad_V2.xls

11. Adjournment

11.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn