



May 21, 2014

City Council Budget Work Session

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1. Budget Presentations

1.01 Budget Overview/Non-Departmental

Type: Communication

 101 Comparison of FY14 and Proposed FY15
Tax Rates.pdf

 101 Cost Savings.pdf

 101 General Fund Budget.pdf

 101-00 Non-Departmental.pdf

 101 Glossary.pdf

 101 Cost Drivers.xlsx

 101 Financial Impact of Proposed Tax
Rates.pdf

 101 Management Letter.xlsx

 101-01 City Council and Regional
Programs.pdf

1.02 Clerk/Treasurer

Type: Communication

 101-04 Clerk Treasurer Goals.pdf

 101-04 Clerk Treasurer Org Chart.pdf

 101-04 Clerk Treasurer.pdf

 101-04 Clerk Treasurer IT Org Chart.pdf

 101-04 Clerk Treasurer Presentation.pdf

1.03 Health, Retirement/Workers' Compensation, Self Insurance

Type: Communication, Information

 125-08 Retirement.pdf

 150-08 Self Insurance.pdf

 175-00 Liability Insurance and Workers
Comp.pdf

 150-08 Self Insurance Narrative.pdf

 175-00 Liability Insurance and Workers Comp
Narrative.pdf

 125-08 Retirement Narrative.pdf



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1.04 Human Resources

Type: Communication, Information

101-08 Human Resources Budget Narrative and Org Chart.pdf

101-08 Human Resources.pdf

1.05 Police Department

Type: Communication

101-17 Police Budget Narrative.pdf

101-17 Police Budget Presentation.pdf

101-17 Police Org Chart.pdf

101-17 Police.pdf

1.06 Fire Department

Type: Communication

101-15 Fire Department Narrative and Org Chart.pdf

101-15 Fire Department.pdf