



May 23, 2018

FY 19 Budget Presentations - Wednesday, May 23, 2018 - 5:00 pm - 7:15 pm, Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda

2. Public Forum

2.01 Verbal Comments

Type: Information, Procedural

3. Planning and Zoning

3.01 Planning and Zoning - David White (5:00 pm - 5:30 pm)

Type: Information

 P&Z Fee Schedule.pdf

 P&Z FY19 Budget Presentation.pdf

 P&Z FY19.xlsx

4. CEDO

4.01 CEDO - Noelle MacKay (5:30 pm - 5:45 pm)

Type: Information

 CEDO 301 CD FY19.xlsx

 CEDO 305 Housing FY19.xlsx

 CEDO 315 CJ FY19.xlsx

 CEDO FY 2019 Budget for Presentation May 2018 FINAL.pdf

 CEDO GF FY19p.xlsx

5. TIF - CEDO and C/T



May 23, 2018

**FY 19 Budget Presentations - Wednesday, May 23, 2018 - 5:00 pm - 7:15 pm,
Conference Room 12, City Hall**

5.01 TIF - CEDO and C/T (5:45 pm - 6:00 pm)

Type: Information

Downtown TIF FY19.xlsx

Waterfront TIF FY19.xlsx

6. BCA

6.01 BCA - Doreen Kraft (6:00 pm - 6:15 pm)

Type: Information

BCA FY19 Budget Presentation.doc

BCA FY19 Org Chart.pdf

BCA FY19p.xlsx

7. City Assessor

7.01 City Assessor - John Vickery (6:15 pm - 6:30 pm)

Type: Information

Assessor FY19.xlsx

Assessors FY19 Budget Presentation.pptx

8. Airport

8.01 Airport - Gene Richards (6:30 pm - 6:45 pm)

Type: Information

Airport FY19.xlsx

BTV FY19 Budget Presentation - 5.9.2018
(002).pptx

9. Church Street Marketplace

9.01 Church Street Marketplace (6:45 pm - 7:15 pm)

Type: Information

CSM FY19 Budget Presentation.pptx

CSM FY19.xlsx



May 23, 2018

**FY 19 Budget Presentations - Wednesday, May 23, 2018 - 5:00 pm - 7:15 pm,
Conference Room 12, City Hall**

10. Adjournment

10.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn