



May 24, 2016

Budget Presentations - Tuesday, May 24, 2016 - 5:00 pm - 7:15 pm, Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda as follows: note additional material for agenda item 6.01 City Assessor

2. Public Forum

2.01 Verbal Comments

Type: Information, Procedural

3. CEDO

3.01 CEDO - Marcy Esbjerg (5:00 pm - 5:30 pm)

Type: Information

 CEDO FY 17 Presentation 3 (003) final.pptx

 Draft FY 17 GF Budget - CEDO.xlsx

 FY17 Budget Memo - Sustainability Coordinator - BED.docx

 CEDO SRF 305 Housing 051916.xlsx

 CEDO SRF 315 CJC 051916.xlsx

 Copy of SRF 301 ComDev 051916.xlsx

4. Planning and Zoning

4.01 Planning and Zoning - David White (5:30 pm - 5:45 pm)

Type: Information

 Draft Planning and Zoning 5-17-16.xlsx

 FY 2017 Budget Presentation_BoF.pdf

5. BCA



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5.01 BCA - Doreen Kraft (5:45 pm - 6:00 pm)

Type: Information

BCA Budget Narrative City Council Packet
5.18.16.pdf

OrgcharFY17.pdf

Draft BCA 5-17-16.xlsx

6. City Assessor

6.01 City Assessor - John Vickery (6:00 pm - 6:15 pm)

Type: Information

****note additional material****

Assessor Budget Presentation FY2017.pdf

Assessor Budget Presentation
PowerPoint.pptx

Draft Assessor 5-17-16.xlsx

7. Airport

7.01 Airport - Gene Richards (6:15 pm - 6:30 pm)

Type: Information

BTV 2016 Budget Review Draft 2.pptx

draft airport -5-19-16.xlsx

8. Church Street Marketplace

8.01 Church Street Marketplace - Ron Redmond (6:30 pm - 6:45 pm)

Type: Information

CSM FY 17 BUDGET PRESENTATION 05 18
16 (002).pptx

Draft CSM 5-18-16.xlsx

9. TIF



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9.01 TIF - Rich Goodwin and CEDO (6:45 pm - 7:15 pm)

Type: Information

 CEDO and TIF.pptx

 Copy of 052016_2017 TIF - Downtown.xlsx

 Copy of 052016_2017 TIF -Waterfront.xlsx

10. Adjournment

10.01 Motion to adjourn at 7:15 PM

Type: Action, Procedural

Recommended Action: motion to adjourn