



May 24, 2018

FY 19 Budget Presentations - Thursday, May 24, 2018 - 5:00 pm - 7:30 pm, Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda

2. Public Forum

2.01 Verbal Comments

Type: Information, Procedural

3. Burlington Telecom

3.01 Burlington Telecom - Stephen Barraclough (5:00 pm - 5:15 pm)

Type: Information

 BT FY18 (9+3) + FY19 Budget BOF.xlsx

4. Water/Wastewater/Stormwater

4.01 Water/Wastewater/Stormwater - Chapin Spencer - Megan Moir (5:15 pm - 5:45 pm)

Type: Information

 Stormwater FY19.xlsx

 Water.xlsx

 Wastewater FY19.xlsx

 WaterRes_ Budget
Presentation_FY19_Final.pdf

5. CIP/Capital Budgets

5.01 CIP/Capital Budgets - Norm Baldwin and Martha Keenan (5:45 pm - 6:00 pm)

Type: Information

 Fiscal Year 2019 Capital Budget.pdf

 Capital Budget Presentation 5-24-18 final mqk.
baa (002).pptx



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6. Capital Budgets Parks

6.01 Capital Budgets Parks - Cindi Wight (6:00 pm - 6:15 pm)

Type: Information

 BPRW FY19 Capital Budget Presentation.pptx

 Dedicated & Capital Budget Presentation
Information - BPRW FY19.docx

7. Traffic

7.01 Traffic - Chapin Spencer & Patrick Mulligan (6:15 pm - 6:30 pm)

Type: Information

Presentation posted 4/24

 FY19 DPW Traffic Budget Presentation
v5-24-18.pdf

 Traffic 265 FY19p.xlsx

 Traffic 264 FY19p.xlsx

8. Burlington Electric Department

8.01 Burlington Electric Department - Neale Lunderville (6:30 pm - 6:45 pm)

Type: Information

 BED_OrgChart_May2018.pdf

 BED_Proposed_Budget_FY19_BOFPresentation_
final.pdf

9. Mayor's Office

9.01 Mayor's Office (6:45 pm - 7:00 pm)

Type: Information

Presentation added 5/25

 Mayor's office FY 19 budget presentation.pptx

10. Regional Programs



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10.01 Regional Programs - Beth Anderson (7:00 pm - 7:15 pm)

Type: Information

Regional Programs and Council.xlsx

11. Health, Retirement/Workers' Comp/Insurance

11.01 Health, Retirement/Workers' Comp/Insurance - Beth Anderson (7:15 pm - 7:30 pm)

Type: Information

Health FY19.xlsx

Workers Compensation & Liability FY19.xlsx

12. Adjournment

12.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn