



May 26, 2016

Budget Presentations - Thursday, May 26, 2016 - 5:00 pm - 7:15 pm, Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda as follows: note additional materials for agenda item 8.01 Burlington Electric Department (per CAO Rusten)

2. Public Forum

2.01 Verbal Comments

Type: Information, Procedural

3. City Attorney

3.01 City Attorney - Eileen Blackwood (5:00 pm - 5:15 pm)

Type: Information

 Department Narrative for FY 2017 Budget
docx.doc

 Draft City Attorney 5-12-16.xlsx

4. Water/Wastewater/Stormwater

4.01 Water/Wastewater/Stormwater - Chapin Spencer - Megan Moir (5:15 pm - 5:30 pm)

Type: Information

 Draft Stormwater 5-20-16.xlsx

 Draft Wastewater 5-20-16.xlsx

 Draft Water 5-20-16.xlsx

 WaterRes_ Budget
Presentation_FinalFY17_052016.pptx

5. CIP/Capital Budgets



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5.01 CIP/Capital Budgets - Norm Baldwin - Martha Keenan (5:30 pm - 5:45 pm)

Type: Information

Capital Projects FY17 Presentation 5-26-16
mqk 5-19.pptx

6. Capital Budgets Parks

6.01 Capital Budgets Parks - Jesse Bridges (5:45 pm - 6:00 pm)

Type: Information

Dedicated Capital Budget Presentation
Information - BPRW FY17 w Capital Projects
List.pdf

7. Traffic

7.01 Traffic - Chapin Spencer (6:00 pm - 6:30 pm)

Type: Information

Draft Traffic - 5-19-17.xlsx

FY17 DPW Traffic Budget Presentation
5-19-16.ppt

8. Burlington Electric Department

8.01 Burlington Electric Department - Neale Lunderville (6:30 pm - 6:45 pm)

Type: Information

****note additional material per CAO Rusten****

BED_BudgetFY17_May 26_NFL.pdf

May2016_21.pdf

Budget - Adopted by BEC FY17 Binder
(5-11-16).pdf

9. Mayor's Office



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9.01 Mayor's Office (6:45 pm - 7:00 pm)

Type: Information

Draft Mayor 5-12-16.xlsx

10. Regional Programs

10.01 Regional Programs - Bob Rusten (7:00 pm - 7:15 pm)

Type: Information

Draft City Council Regional Programs
5-18-16.xlsx

FY 17 Budget Resolution Ideas.docx

11. Adjournment

11.01 Motion to adjourn at 7:35 PM

Type: Action, Procedural

Recommended Action: motion to adjourn