



May 27, 2015

Budget Presentations - Wednesday, May 27, 2015, 5:00 pm - 7:00 pm - Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Motion to amend/adopt agenda

Type: Action, Procedural

Recommended Action: motion to amend/adopt agenda

1.02 Public Forum

2. Planning and Zoning

2.01 Planning and Zoning - David White (5:00 pm - 5:15 pm)

Type: Information

 Draft Planning and Zoning.xls

 FY 2016 Budget Presentation_Planning (3).pdf

3. BCA

3.01 BCA - Doreen Kraft (5:15 pm - 5:30 pm)

Type: Information

 Draft BCA.xls

 BCABUDGETNARRATIVE FY16.pdf

4. City Assessor

4.01 City Assessor - John Vickery (5:30 pm - 5:45 pm)

Type: Information

 Assessor Budget Narrative FY2016.docx

 Assessor Budget Presentation FY2016.docx

 Draft Assessor Budget.xls

5. Airport



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5.01 Airport - Gene Richards (5:45 pm - 6:00 pm)

Type: Information

BTV 2016 Budget Review.pdf

Draft Airport.xls

FY'16 EXPENSE ALLOCATIONS FINAL.pdf

FY'16 REVENUE ALLOCATIONS FINAL.pdf

6. Church Street Marketplace

6.01 Church Street Marketplace - Ron Redmond (6:00 pm - 6:15 pm)

CSM FY 16 BUDGET PRESENTATION.pptx

Draft Church Street Marketplace.xls

7. CEDO

7.01 CEDO - Peter Owens (6:15 pm - 6:45 pm)

Copy of CEDO GenFund 052215.xls

Copy of SRF 301 ComDev 052215.xls

Copy of SRF 305 Housing 052215.xls

Copy of SRF 315 CJC 052215.xls

5-27-15 FY16 budget presentation final.pdf

CEDO ReOrg FY16 HR Materials
05262015.pdf

5-27-15 CEDO FY16 budget presentation.pptx

CEDO ReOrg FY16 HR Materials.pdf

8. TIF

8.01 TIF (6:45 pm - 7:00 pm)

052215 Draft TIF.xls

9. Adjournment

9.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn



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