



Budget Presentations - Thursday, May 28, 2015 - 5:00 pm - 7:15 pm - Contois Auditorium, City Hall 5/28/2015

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Generated by Amy Bovee on Monday, June 1, 2015

Members present

Adam Roof, Sara Giannoni, Tom Ayres, Sharon Bushor, Jane Knodell, Karen Paul, Max Tracy, Kurt Wright, Joan Shannon

Also Present

Mayor Weinberger; CAO Bob Rusten; ACAO Rich Goodwin; Stephen Barraclough, Dawn Monahan, BT; Chapin Spencer, Laurie Adams, Megan Moir, Pat Buteau, Martha Keenan, Norm Baldwin, DPW; Neale Lunderville, Ken Nolan, Munir Kasti, BED; Police Chief Michael Schirling; Jesse Bridges, Parks

Meeting called to order at 5:00 PM

1. Agenda

Action, Procedural: 1.01 Motion to amend/adopt agenda

Adopt the Agenda with an Amendment to add item 1.02 Public Forum

Motion by Sharon Bushor, second by Tom Ayres.

Final Resolution: Motion Passes

Aye: Adam Roof, Sara Giannoni, Tom Ayres, Sharon Bushor, Jane Knodell, Karen Paul, Max Tracy, Kurt Wright, Joan Shannon

2. Burlington Telecom

Stephen Barraclough, BT, delivered a presentation on the Burlington Telecom Budget and responded to Councilor questions.

3. Water/Wastewater/Stormwater

Information: 3.01 Water/Wastewater/Stormwater - Laurie Adams - Megan Moir (5:15 pm - 5:30 pm)

Megan Moir and Laurie Adams delivered a presentation on the Water Resources budget and responded to Councilor questions.



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4. CIP/Capital Budgets

Martha Keenan, DPW, delivered a presentation on the CIP/Capital budget and responded to Councilor questions.

5. Capital Budgets Parks

Jesse Bridges, Parks, delivered a presentation on the Parks Capital budget and responded to Councilor questions.

6. Traffic

Information: 6.01 Traffic - Pat Buteau (6:00 pm - 6:30 pm)

Pat Buteau, DPW, delivered a presentation on the Traffic budget and responded to Councilor questions.

7. Burlington Electric Department

Information: 7.01 Burlington Electric Department - Neale Lunderville (6:30 pm - 6:45 pm)

Neale Lunderville, BED, delivered a presentation on the Burlington Electric Department budget and responded to Councilor questions.

8. Police

Information: 8.01 Police - Chief Mike Schirling (6:45 pm - 7:00 pm)

Police Chief Michael Schirling delivered a presentation on the Police Department budget and responded to Councilor questions.

9. Regional Programs

Information: 9.01 Regional Programs (7:00 pm - 7:15 pm)

Mayor Weinberger delivered a presentation on the Regional Programs budget and responded to Councilor questions.

10. Adjournment

Action, Procedural: 10.01 Motion to adjourn

motion to adjourn

Motion by Jane Knodell, second by Sharon Bushor.

Final Resolution: Motion Passes





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Aye: Adam Roof, Sara Giannoni, Tom Ayres, Sharon Bushor, Jane Knodell, Karen Paul, Max Tracy, Kurt Wright, Joan Shannon