



May 28, 2015

## Budget Presentations - Thursday, May 28, 2015 - 5:00 pm - 7:15 pm - Contois Auditorium, City Hall

 [Click here to view the minutes for this meeting](#)

### 1. Agenda

#### 1.01 Motion to amend/adopt agenda

**Type:** Action, Procedural

**Recommended Action:** motion to amend/adopt agenda

#### 1.02 Public Forum

### 2. Burlington Telecom

#### 2.01 Burlington Telecom - Stephen Barraclough (5:00 pm - 5:15 pm)

 FY16 Budget Presentation.xlsx

### 3. Water/Wastewater/Stormwater

#### 3.01 Water/Wastewater/Stormwater - Laurie Adams - Megan Moir (5:15 pm - 5:30 pm)

**Type:** Information

 Draft Stormwater.xls

 Draft Wastewater.xls

 Draft Water.xls

 WaterRes\_ FY16Budget  
Presentation\_Final\_BOF.pdf

### 4. CIP/Capital Budgets

#### 4.01 CIP/Capital Budgets - Norm Baldwin - Martha Keenan (5:30 pm - 5:45 pm)

 Capital Projects FY16 Presentation  
5\_21-14.pdf

### 5. Capital Budgets Parks



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### **5.01 Capital Budgets Parks - Jesse Bridges (5:45 pm - 6:00 pm)**

Dedicated & Capital Budget Presentation Information to BoF - BPRW FY16 w. Capital Projects List.pdf

Dedicated & Capital Budget Presentation - BPRW FY16.pdf

Dedicated & Capital Budget DRAFT - BPRW FY16.pdf

## **6. Traffic**

### **6.01 Traffic - Pat Buteau (6:00 pm - 6:30 pm)**

**Type:** Information

Draft Traffic.xls

FY16 Traffic Proposed Budget Presentation 05\_20\_2015.ppt

## **7. Burlington Electric Department**

### **7.01 Burlington Electric Department - Neale Lunderville (6:30 pm - 6:45 pm)**

**Type:** Information

BED Proposed FY16 Budget\_r.pdf

BED\_FY2016\_Presentation.pdf

## **8. Police**

### **8.01 Police - Chief Mike Schirling (6:45 pm - 7:00 pm)**

**Type:** Information

FY16 Police Budget Presentation.ppt

Draft Police.xls

New ORG Chart, Updated 5-20-15.pdf

## **9. Regional Programs**

### **9.01 Regional Programs (7:00 pm - 7:15 pm)**

**Type:** Information

Draft Regional Programs.xls



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## **10. Adjournment**

### **10.01 Motion to adjourn**

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**Type:** Action, Procedural

**Recommended Action:** motion to adjourn