



June 01, 2021

Board of Finance Meeting, Tuesday, June 1, 2021, 5:30 pm **VIRTUAL MEETING**



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1. Agenda

1.01 Motion to adopt agenda

Type: Action, Procedural

Recommended Action: motion to adopt agenda

2. Public Forum

2.01 Verbal Comments

Type: Action, Information, Procedural

3. Reviewing the results from the City Budget Survey

3.01 Reviewing the results from the City Budget Survey

Type: Information



[Budget survey summary.pdf](#)

4. Further discussion of the BPD budget

4.01 Further discussion of the BPD budget

Type: Discussion

5. Any additional feedback or discussion on budgets not addressed thus far in the process

5.01 Any additional feedback or discussion on budgets not addressed thus far in the process

Type: Discussion, Information

6. Review of analysis on FY22 one-time vs. structural additional costs



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6.01 Review of analysis on FY22 one-time vs. structural additional costs

Type: Information

note written material for this agenda item per CAO Schad, posted on Tuesday, June 1, 2021, at 12:41 pm, LO

note updated version of this agenda item per CAO Schad, posted on Tuesday, June 1, 2021, at 5:17 pm, LO

 FY22 vs FY20 Increases One Time vs
Ongoing 060121.pdf

 FY22 vs FY20 Increases One Time vs
Ongoing.pdf

7. Adjournment

7.01 Motion to adjourn

Type: Action, Procedural

Recommended Action: motion to adjourn