



June 13, 2018

Board of Finance - Wednesday, June 13, 2018 at 4:30 p.m. Conference Room 12, City Hall

 [Click here to view the minutes for this meeting](#)

1. Agenda

1.01 Adopt/Amend the Agenda

Type: Action

Recommended Action: Adopt the Agenda

2. Public Forum

2.01 Public Forum

Type: Discussion, Information

The public is invited to speak.

3. Communication

3.01 CAO Draft FY19 Budget Highlights

Type: Discussion, Information

 [CAO Draft FY 19 Budget Highlights_05 07.pdf](#)

3.02 CAO Proposed Use of Surplus in FY19 budget

Type: Discussion, Information

Updated document posted 6/13

 [CAO Proposed Use of Surplus_FY19_06112018.xlsx](#)

 [CAO Proposed Use of Surplus_FY19_060118.xlsx](#)

3.03 CAO Reviewed Draft FY19 Budget

Type: Discussion, Information

 [CAO Reviewed Draft FY19 GF Budget 053118.xlsx](#)

 [CAO Reviewed Draft FY19 Budget by Department 053118.xlsx](#)

3.04 Proposed FY19 New Fees

Type: Discussion, Information

 [FY19 New Fees 06012018.pdf](#)



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3.05 Tax Rates

Type: Discussion, Information

**documents posted 6/17

FY 19 tax rates master FY 15 to FY 19 06
13.pdf

3.06 Discussion of Investment of Unassigned Fund Balance

Type: Discussion, Information

BOF 0608 Discussion of UAF.pdf

4. Adjournment

4.01 Adjournment

Type: Action

Recommended Action: Adjourn the meeting