

Ward 5 NPA Meeting Agenda
September 16, 2021

September 16th, 6:30-8:00 pm

(Hybrid: Department of Public Works and on Zoom)

Department of Public Works (DPW) is located at 645 Pine Street, Suite A

Welcome music by Aven Jorgensen (strings, in person)

6:30 - 6:45 - Public Forum: Voice your concerns, questions, announcements.

6:45 - 7:00 - Redistricting: Overview of process and selecting of committee member

7:00 - 7:30 - Back to School Updates, Joe Resteghini (Principal, Champlain Elementary School), Mike Fisher & Jeff Wick (School Board Members)

7:30 - 7:45 - Update from ANEW Place (Champlain Inn), Kevin Pounds

7:45 - 8:00 - Clerk Treasurer's Office Update, Martha Keenan- To inform residents of the continuing needs of the City of Burlington's Capital Plan

Zoom Info

<https://us02web.zoom.us/j/89574495720>

Or One tap mobile :

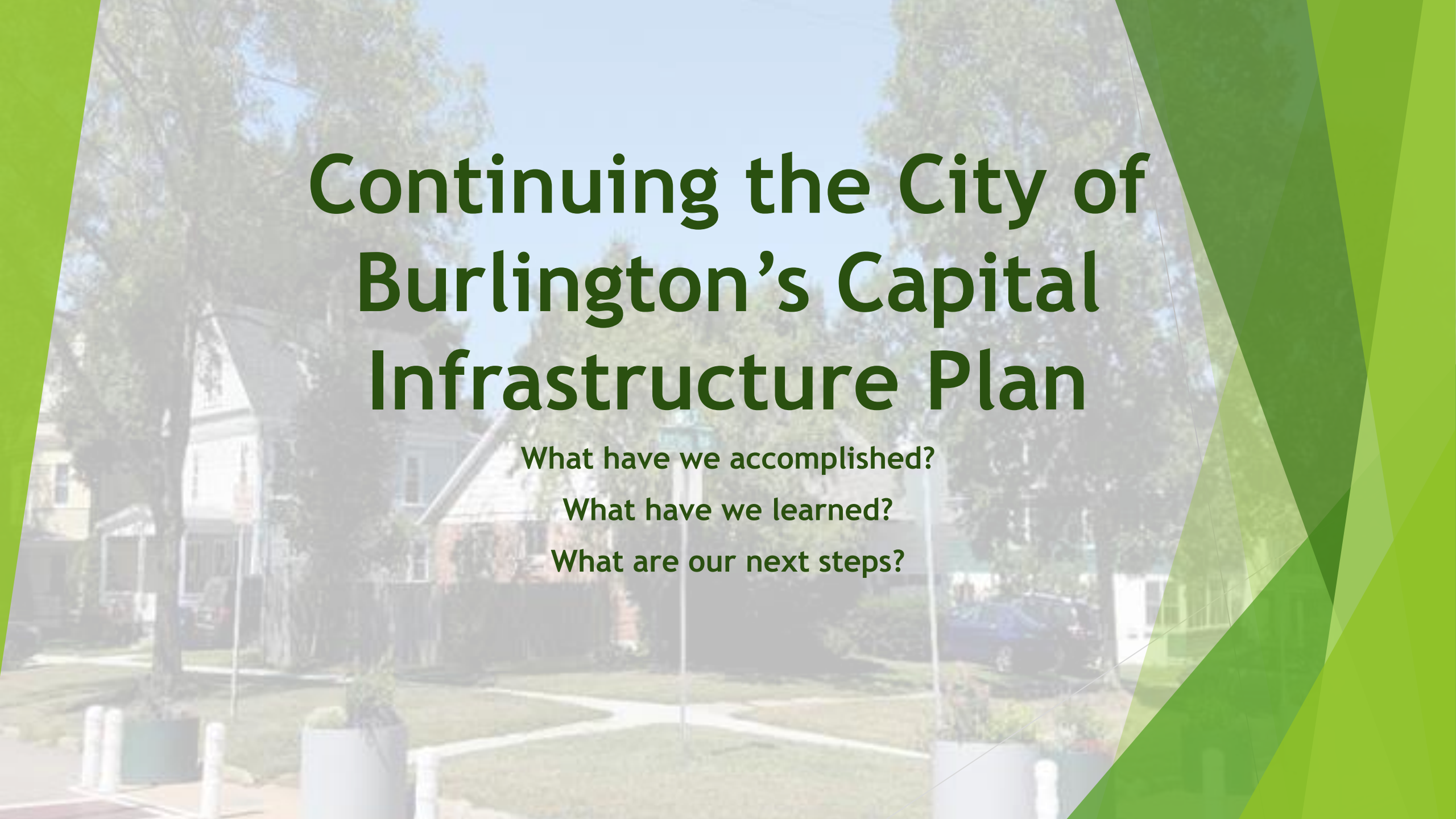
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Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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Webinar ID: 895 7449 5720



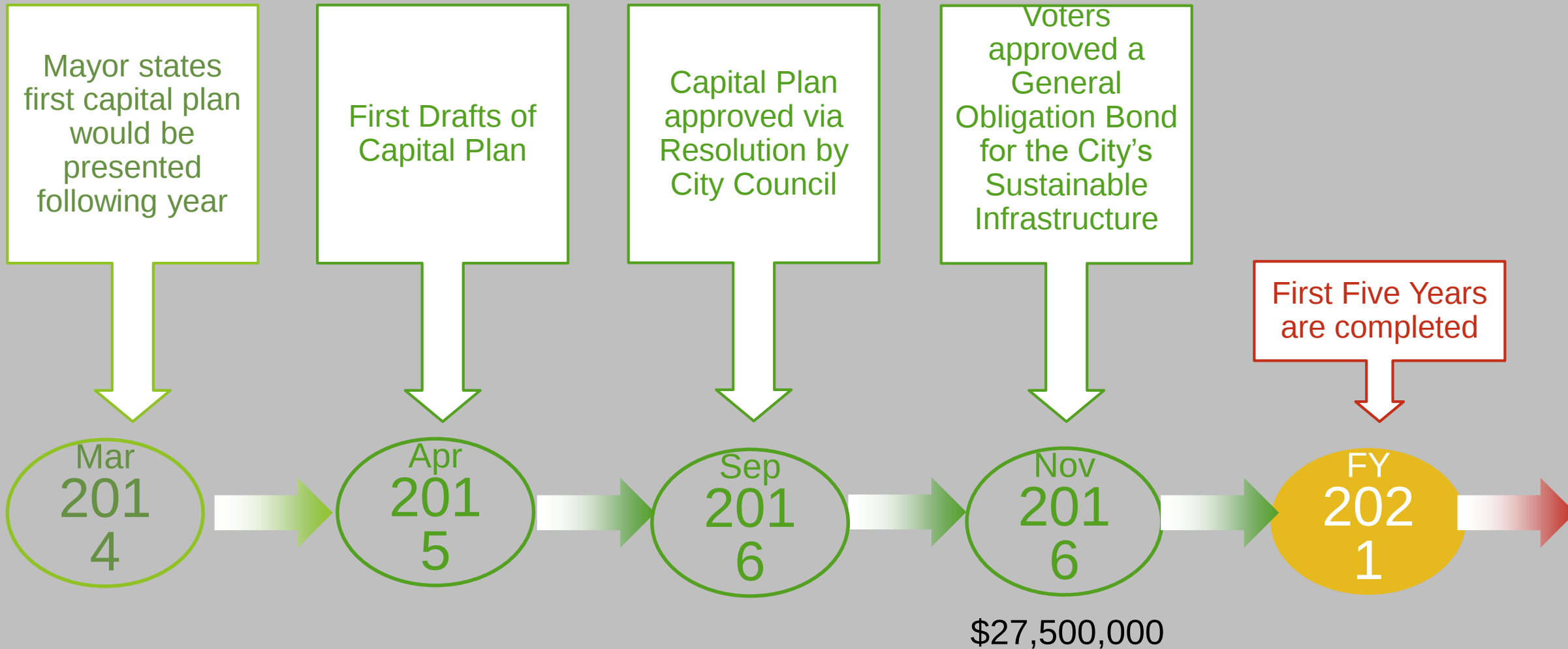
Continuing the City of Burlington's Capital Infrastructure Plan

What have we accomplished?

What have we learned?

What are our next steps?

History of the Capital Plan



First Five Years are Completed

FY
2021

- The City has worked with:
 - All City Departments,
 - The public and,
 - City Councilto reinvest in the City's infrastructure.
- The work has touched all aspects of the City:
 - Reinvigorating the Greenway
 - Improving sidewalks and roads; and
 - Renovating many of the municipal buildings.
- Each project considers its impact on the City's NetZero Energy goal.

What have we accomplished?

- ▶ Improved over 14 miles of sidewalks
- ▶ Doubled our street reinvestment - From \$1M/year to \$2M/year
- ▶ Rehabilitated 7 miles (90%) of the bike path
- ▶ Created a new Parks Facilities maintenance building which helps keep our parks in better condition
- ▶ Improved multiple city building envelopes with insulation, new roofs, and new HVAC systems to improve efficiency and reduce costs
- ▶ Improved our IT infrastructure and the services we are able to provide to citizens - e.g. hybrid meeting system
- ▶ Implemented electronic door systems, improving security in city buildings

What have we accomplished? (cont'd)

- ▶ Replaced the old city video security systems with a new single system tied to the city dispatch team
- ▶ Created an Asset Management Committee, implementing a software platform to better manage our assets and reduce costs
- ▶ Improved our plan to include more infrastructure for Public Safety
- ▶ Completed renovations at 645 Pine Street and City Hall to improve security and public services
- ▶ Created a Capital Committee to ensure best use of resources
- ▶ Set up and implemented a Fleet Committee to ensure move toward financial and environmental sustainability, replacing 28% of our vehicles in the last 5 years

What have we learned?

- ▶ Capital needs are evolving with the City
- ▶ Our understanding of our assets and their deficiencies has improved
- ▶ We have decades of deferred maintenance to catch up on
- ▶ Having an overall understanding of all the competing needs helps to prioritize and create better strategies
- ▶ The FY22 Budget survey showed strong support of our infrastructure from citizens
- ▶ The Infrastructure needs are over \$140M in the next three years
 - ▶ Potential funding sources:
 - ▶ Federal Infrastructure Bill
 - ▶ American Rescue Plan
 - ▶ State Infrastructure & Climate Change Funding
- ▶ There is still a need beyond what the other opportunities represent as per the next slide

Why Do We Need a Special Election?

- ▶ The pandemic has set our infrastructure planning back a year already
- ▶ Bonding on Town Meeting Day will negatively impact 2022 construction season
- ▶ Interest rates are currently low but rate environment is volatile
- ▶ Community will need to focus on new high school plans on Town Meeting Day
- ▶ Even with other resources available, more is needed

Potential Revenue Sources

	Street Capital Tax	Traffic	Federal Infrastructure Bill	ARPA	Federal & State Transportation Grants	Bond Proceeds	Penny for Parks/Impact Fees	Annual Bond Proceeds	Annual Vehicle Leasing	Total
Streets	\$ 7,800,000	\$ 450,000	\$ 11,600,000		\$ 58,000,000	\$ 700,000				\$ 78,550,000
Sidewalks			\$ 3,400,000		\$ 3,000,000	\$ 1,700,000				\$ 8,100,000
Bridges			\$ 4,300,000			\$ 2,500,000				\$ 6,800,000
Intersection Improvements/Bike Infrastructure			\$ 5,000,000			\$ 2,500,000		\$ 500,000		\$ 8,000,000
Local Matching Investments						\$ 3,500,000		\$2,000,000		\$ 5,500,000
IT Infrastructure						\$ 1,500,000				\$ 1,500,000
Project Management						\$ 400,000		\$2,000,000		\$ 2,400,000
Fleet						\$ 5,400,000			\$6,000,000	\$ 11,400,000
Civic Buildings				\$ 4,000,000		\$ 4,500,000		\$1,500,000		\$ 10,000,000
Public Safety						\$ 4,300,000				\$ 4,300,000
Parks, Recreation & Waterfront						\$ 3,000,000	\$ 1,737,000			\$ 4,737,000
Memorial Auditorium						\$10,000,000				\$ 10,000,000
Total	\$ 7,800,000	\$ 450,000	\$ 24,300,000	\$ 4,000,000	\$ 61,000,000	\$40,000,000	\$ 1,737,000	\$6,000,000	\$6,000,000	\$ 151,287,000

Continuing our Infrastructure Plan- Funding needs over 3 years

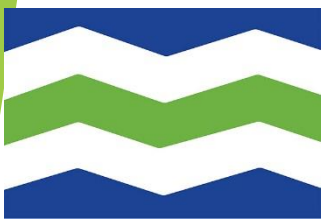
Three Year Request:



▶ Sidewalks	\$ 700,000
▶ Streets/bridges	\$ 1,700,000
▶ Street Capital funds \$2.6M/year for an overall investment of \$6M +	
▶ IT	\$ 1,500,000
▶ Bike Infrastructure & Intersection improvements	\$ 2,500,000
▶ Local Match for Grants	\$ 3,500,000
▶ Bridges	\$ 2,500,000
▶ Project Management	\$ 400,000
▶ Civic Buildings	\$ 4,500,000
▶ Parks	\$ 3,000,000
▶ Fleet - firetrucks, snowplows, sidewalk tractors	\$ 5,400,000
▶ Public Safety infrastructure	\$ 4,300,000
▶ Memorial	\$10,000,000

Three Year Request:

\$40,000,000



Responsible Fiscal Management

Summary of Projected Debt and Impact of Proposed \$40M Bond

		2022	2023	2024	2025	2026	2027
Projected City Debt (\$,000)		\$ 84,184	\$ 102,775	\$ 110,479	\$ 107,417	\$ 104,035	\$ 100,446
Projected BSD Debt (\$,000)		\$ 43,170	\$ 43,324	\$ 53,415	\$ 72,987	\$ 91,691	\$ 97,834
Total Projected Debt (Excluding TIF)		\$ 127,354	\$146,099	\$ 163,894	\$ 180,404	\$ 195,726	\$ 198,280
Ratios - City GO Debt	Target						
Debt / FV	1.75%*	1.55%	1.85%	1.94%	1.84%	1.74%	1.64%
Moody's Score		Aa	A	A	A	Aa	Aa
Debt / Op Rev	1.50	1.04	1.25	1.33	1.27	1.21	1.15
Moody's Score		A	A	A	A	A	A
Ratios - City GO and BSD Debt	Target						
Debt / Full Value	4.00%	2.35%	2.63%	2.88%	3.09%	3.27%	3.23%
Moody's Score		A	A	A	A	A	A
Debt / Op Rev	3.00	0.75	0.85	0.94	1.02	1.09	1.09
Moody's Score		A	A	A	A	A	A

* The City's Debt Management Policy, adopted in 2018, allows for a maximum of 2.00% if approved by City Council upon findings for reasons for exceeding target, expectations for length of time will exceed target, and plan to bring back within target.

Considerations - Tax Increases

- A taxpayer with a median priced home (\$379,100) would see the following modest tax increases over time to pay for the \$40M bond:

Year	Increase in Annual Tax Payment
FY 23	\$ 79.24
FY 24	\$ 120.52
FY 25	\$ 159.52
FY 26	\$ 153.69
FY 27	\$ 146.87
FY 28	\$ 136.84
FY 29	\$ 126.67
FY 30	\$ 65.30
FY 31	\$ 41.99

What are our next steps?

Present the next three year Capital Plan (FY22 - FY25)

- ▶ **Meet with Board of Finance and City Council
September 27th**
- ▶ **September approval from City Council to bring request
to the voters**
- ▶ **Meet with Commissions and Wards September &
October**
- ▶ **Special election**

Schedule of presentations - continue outreach to the community

July:

- ▶ 21st - DPW commission - introduction
- ▶ 21st - Library commission
- ▶ 27th - Police Commission & TEUC

August:

- ▶ 1st - Parks commission
- ▶ 3rd - Fire commission
- ▶ 17th - TEUC
- ▶ 31st - Trusted Community Voices

September

- ▶ 2nd: Ward 6 NPA
- ▶ 8th - Wards 1 & 8 NPAs
- ▶ 9th - Ward 6
- ▶ 13th - Board of Finance & City Council
- ▶ 14th - Parks Commission
- ▶ 15th - Public Works Commission
- ▶ 16th - Ward 5 NPA
- ▶ 27th - Board of Finance & City Council

December:

- ▶ special election



Questions and Discussion

FISCAL YEAR 2023 - 2025 SUSTAINABLE INFRASTRUCTURE PLAN - DRAFT 7-30-21

Sum of Budget	Column Labels											
	FY23	FY23 Total		FY24	FY24 Total		FY25	FY25 Total		GRAND TOTALS FY 23 - FY25		
Row Labels	Revenue	Expenditure		Revenue	Expenditure		Revenue	Expenditure		Total Revenue	Total Expense	Difference
BOND FUNDS												
800 Bond Proceed - 800 Bond Proceeds	\$2,000,000.00	(\$50,000.00)	\$1,950,000.00	\$2,000,000.00		\$2,000,000.00	\$2,000,000.00		\$2,000,000.00	\$6,000,000.00	(\$50,000.00)	\$5,950,000.00
BOND FUNDS Total	\$2,000,000.00	(\$50,000.00)	\$1,950,000.00	\$2,000,000.00		\$2,000,000.00	\$2,000,000.00		\$2,000,000.00	\$6,000,000.00	(\$50,000.00)	\$5,950,000.00
CAPITAL PROJECT MGMT										\$0.00	\$0.00	\$0.00
804 Cap Proj Man - 804 Capital Management		(\$1,456,113.89)	(\$1,456,113.89)		(\$906,113.89)	(\$906,113.89)		(\$906,113.89)	(\$906,113.89)	\$0.00	(\$3,268,341.67)	(\$3,268,341.67)
CAPITAL PROJECT MGMT Total		(\$1,456,113.89)	(\$1,456,113.89)		(\$906,113.89)	(\$906,113.89)		(\$906,113.89)	(\$906,113.89)	\$0.00	(\$3,268,341.67)	(\$3,268,341.67)
CHAMPLAIN PARKWAY										\$0.00	\$0.00	\$0.00
850 Champlain PW - 850 Champlain Parkway	\$12,500,000.00	(\$12,500,000.00)	\$0.00							\$12,500,000.00	(\$12,500,000.00)	\$0.00
CHAMPLAIN PARKWAY Total	\$12,500,000.00	(\$12,500,000.00)	\$0.00							\$12,500,000.00	(\$12,500,000.00)	\$0.00
FACILITIES												
810 Facilities - 810 Facilities	\$2,601,295.00	(\$6,543,564.00)	(\$3,942,269.00)		(\$5,565,000.00)	(\$5,565,000.00)		(\$675,000.00)	(\$675,000.00)	\$2,601,295.00	(\$12,783,564.00)	(\$10,182,269.00)
811 City Hall - 811 City Hall		(\$350,000.00)	(\$350,000.00)		(\$5,800,000.00)	(\$5,800,000.00)				\$0.00	(\$6,150,000.00)	(\$6,150,000.00)
813 Memorial - 813 Memorial	\$0.00	(\$5,200,000.00)	(\$5,200,000.00)		(\$5,000,000.00)	(\$5,000,000.00)		\$0.00	\$0.00	\$0.00	(\$10,200,000.00)	(\$10,200,000.00)
FACILITIES Total	\$2,601,295.00	(\$12,093,564.00)	(\$9,492,269.00)		(\$16,365,000.00)	(\$16,365,000.00)		(\$675,000.00)	(\$675,000.00)	\$2,601,295.00	(\$29,133,564.00)	(\$26,532,269.00)
FLEET												
802 - Fleet Vehicle Bond Purchase		(\$2,506,250.00)	(\$2,506,250.00)		(\$336,000.00)	(\$336,000.00)		(\$346,750.00)	(\$346,750.00)	\$0.00	(\$3,189,000.00)	(\$3,189,000.00)
802 Fleet - 802 Fleet	\$3,625.28	(\$1,217,221.55)	(\$1,213,596.27)		(\$1,419,312.44)	(\$1,419,312.44)		(\$857,070.85)	(\$857,070.85)	\$3,625.28	(\$3,493,604.84)	(\$3,489,979.56)
GF TRANSFER FOR LEASES	\$561,000.00		\$561,000.00	\$561,000.00		\$561,000.00	\$561,000.00		\$561,000.00	\$1,683,000.00	\$0.00	\$1,683,000.00
FLEET Total	\$564,625.28	(\$3,723,471.55)	(\$3,158,846.27)	\$561,000.00	(\$1,755,312.44)	(\$1,194,312.44)	\$561,000.00	(\$1,203,820.85)	(\$642,820.85)	\$1,686,625.28	(\$6,682,604.84)	(\$4,995,979.56)
INNOVATION & TECHNOLOGY												
803 IT - 803 Innovations & Technology		(\$781,200.00)	(\$781,200.00)		(\$251,200.00)	(\$251,200.00)		(\$306,200.00)	(\$306,200.00)	\$0.00	(\$1,338,600.00)	(\$1,338,600.00)
INNOVATION & TECHNOLOGY Total		(\$781,200.00)	(\$781,200.00)		(\$251,200.00)	(\$251,200.00)		(\$306,200.00)	(\$306,200.00)	\$0.00	(\$1,338,600.00)	(\$1,338,600.00)
OTHER CAPITAL												
809 Other Cap - 809 Other Capital	\$100,000.00	(\$7,597,656.90)	(\$7,497,656.90)	\$100,000.00	(\$1,871,128.30)	(\$1,771,128.30)	\$100,000.00	(\$1,161,128.30)	(\$1,061,128.30)	\$300,000.00	(\$10,629,913.50)	(\$10,329,913.50)
OTHER CAPITAL Total	\$100,000.00	(\$7,597,656.90)	(\$7,497,656.90)	\$100,000.00	(\$1,871,128.30)	(\$1,771,128.30)	\$100,000.00	(\$1,161,128.30)	(\$1,061,128.30)	\$300,000.00	(\$10,629,913.50)	(\$10,329,913.50)
PARKS RECREATION & WATERFRONT												
830 Parks PFP - 830 Parks PFP	\$607,000.00	(\$692,000.00)	(\$85,000.00)	\$568,000.00	(\$1,473,000.00)	(\$905,000.00)	\$524,000.00	(\$524,000.00)	\$0.00	\$1,699,000.00	(\$2,689,000.00)	(\$990,000.00)
830 Parks SP - 830 Parks Special Projects		(\$4,990,000.00)	(\$4,990,000.00)		(\$735,000.00)	(\$735,000.00)		(\$4,625,000.00)	(\$4,625,000.00)	\$0.00	(\$10,350,000.00)	(\$10,350,000.00)
831 Bike Path - 831 Bike Path Rehabilitation		(\$1,193,750.00)	(\$1,193,750.00)							\$0.00	(\$1,193,750.00)	(\$1,193,750.00)
PARKS RECREATION & WATERFRONT Total	\$607,000.00	(\$6,875,750.00)	(\$6,268,750.00)	\$568,000.00	(\$2,208,000.00)	(\$1,640,000.00)	\$524,000.00	(\$5,149,000.00)	(\$4,625,000.00)	\$1,699,000.00	(\$14,232,750.00)	(\$12,533,750.00)
RAILYARD ENTERPRISE												
852 Railyard Ent - 852 Railyard Enterprise	\$452,796.50	(\$503,107.00)	(\$50,310.50)	\$470,796.50	(\$523,107.00)	(\$52,310.50)	\$9,964,912.50	(\$11,072,125.00)	(\$1,107,212.50)	\$10,888,505.50	(\$12,098,339.00)	(\$1,209,833.50)
RAILYARD ENTERPRISE Total	\$452,796.50	(\$503,107.00)	(\$50,310.50)	\$470,796.50	(\$523,107.00)	(\$52,310.50)	\$9,964,912.50	(\$11,072,125.00)	(\$1,107,212.50)	\$10,888,505.50	(\$12,098,339.00)	(\$1,209,833.50)
STREET & SIDEWALK INFRASTRUCTURE												
842 Bridge - Bridge Infrastructure	\$420,000.00	(\$1,002,749.50)	(\$582,749.50)	\$210,000.00	(\$2,000,000.00)	(\$1,790,000.00)		(\$2,000,000.00)	(\$2,000,000.00)	\$630,000.00	(\$5,002,749.50)	(\$4,372,749.50)
842 Interdepart - Interdepartmental Project		(\$50,000.00)	(\$50,000.00)							\$0.00	(\$50,000.00)	(\$50,000.00)
842 ROW DPW - 842 ROW/DPW s		(\$200,000.00)	(\$200,000.00)		(\$200,000.00)	(\$200,000.00)	\$250,000.00	(\$1,200,000.00)	(\$950,000.00)	\$250,000.00	(\$1,600,000.00)	(\$1,350,000.00)
842 Sidewalk - 842 Sidewalk Reconstruction	\$250,000.00	(\$1,861,000.00)	(\$1,611,000.00)	\$250,000.00	(\$1,761,000.00)	(\$1,511,000.00)	\$250,000.00	(\$1,761,000.00)	(\$1,511,000.00)	\$750,000.00	(\$5,383,000.00)	(\$4,633,000.00)
842 Street Recon - 842 Street Reconstruction	\$1,677,330.00	(\$2,727,330.00)	(\$1,050,000.00)	\$1,677,330.00	(\$2,627,330.00)	(\$950,000.00)	\$1,677,330.00	(\$2,627,330.00)	(\$950,000.00)	\$5,031,990.00	(\$7,981,990.00)	(\$2,950,000.00)
843 VTRANS Grant - 843 VTRANS Grants	\$5,000.00	(\$55,000.00)	(\$50,000.00)							\$5,000.00	(\$55,000.00)	(\$50,000.00)
STREET & SIDEWALK INFRASTRUCTURE Total	\$2,352,330.00	(\$5,896,079.50)	(\$3,543,749.50)	\$2,137,330.00	(\$6,588,330.00)	(\$4,451,000.00)	\$2,177,330.00	(\$7,588,330.00)	(\$5,411,000.00)	\$6,666,990.00	(\$20,072,739.50)	(\$13,405,749.50)
STREET CAPITAL PROGRAM												
840 Street Capital Program - SC	\$2,610,796.00	(\$2,610,796.00)	\$0.00	\$2,610,796.00	(\$2,610,796.00)	\$0.00	\$2,610,796.00	(\$2,610,796.00)	\$0.00	\$7,832,388.00	(\$7,832,388.00)	\$0.00
STREET CAPITAL PROGRAM Total	\$2,610,796.00	(\$2,610,796.00)	\$0.00	\$2,610,796.00	(\$2,610,796.00)	\$0.00	\$2,610,796.00	(\$2,610,796.00)	\$0.00	\$7,832,388.00	(\$7,832,388.00)	\$0.00
TIF PROJECTS												
851 BTC Improve - 851 BTC Public Improvements		(\$2,513,338.00)	(\$2,513,338.00)		(\$2,483,338.00)	(\$2,483,338.00)				\$0.00	(\$4,996,676.00)	(\$4,996,676.00)
855 - Downtown TIF - Main Street	\$9,000,000.00	(\$9,000,000.00)	\$0.00	\$900,000.00	(\$7,707,233.49)	(\$6,807,233.49)				\$9,900,000.00	(\$16,707,233.49)	(\$6,807,233.49)
TIF PROJECTS Total	\$9,000,000.00	(\$11,513,338.00)	(\$2,513,338.00)	\$900,000.00	(\$10,190,571.49)	(\$9,290,571.49)				\$9,900,000.00	(\$21,703,909.49)	(\$11,803,909.49)
TRANSPORTATION PLANNING												
841 Transport - Transportation	\$1,184,500.00	(\$3,727,400.00)	(\$2,542,900.00)	\$1,511,900.00	(\$5,560,600.00)	(\$4,048,700.00)		(\$2,460,000.00)	(\$2,460,000.00)	\$2,696,400.00	(\$11,748,000.00)	(\$9,051,600.00)
TRANSPORTATION PLANNING Total	\$1,184,500.00	(\$3,727,400.00)	(\$2,542,900.00)	\$1,511,900.00	(\$5,560,600.00)	(\$4,048,700.00)		(\$2,460,000.00)	(\$2,460,000.00)	\$2,696,400.00	(\$11,748,000.00)	(\$9,051,600.00)
Grand Total	\$33,973,342.78	(\$69,328,476.84)	(\$35,355,134.06)	\$10,859,822.50	(\$48,830,159.12)	(\$37,970,336.62)	\$17,938,038.50	(\$33,132,514.04)	(\$15,194,475.54)	\$62,771,203.78	(\$151,291,150.00)	(\$88,519,946.22)

Welcome!

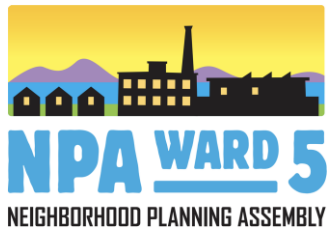


Logo:
Amey
Radcliffe

Gotham City
Graphics

NPA WARD 5

NEIGHBORHOOD PLANNING ASSEMBLY

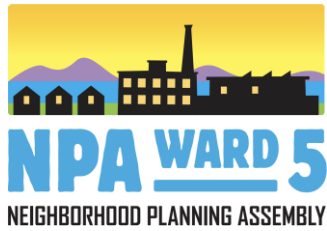


Guiding Principles

- **Safe:** provide a safe and welcoming forum
- **Accessible:**
 - cultivate involvement by a diverse spectrum of community members
 - minimize barriers to participation
- **Respectful:** inclusive, and culturally and economically aware
- **Vital:** a fun, creative, and vital organization
- **Value** varied perspectives
- **Non-partisan:** no endorsement of political candidates



<https://www.burlingtonvt.gov/npa5> and our new website(!) www.NPA5.org



Your Steering Committee

- Kirstin Boehm
- Lucia Campriello
- Billy Clark
- Joe Dery
- Nate Lantieri
- Scott Pavek
- Andy Simon
- Ben Traverse

CEDO NPA Liaison + Zoom host:

- Kirsten Wilson

YouTube and Cable Access:

□ cctv.org

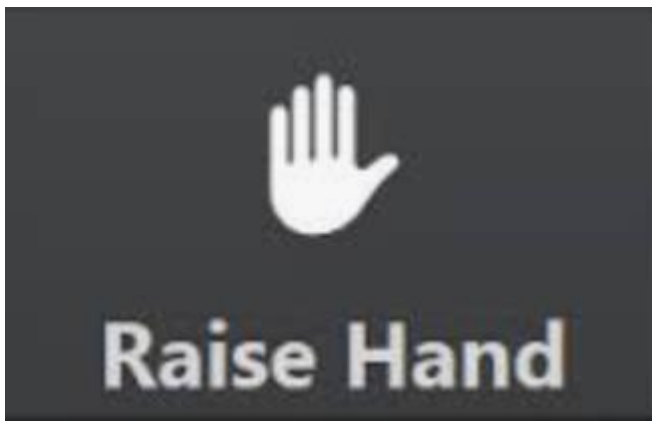


<https://www.burlingtonvt.gov/npa5>

Using Zoom Webinar

Presenter mode

Participant mode (default)



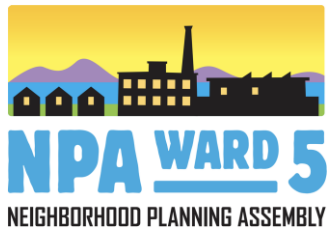


Agenda - September 2021

- ★ 6:20 - 6:30 - **Musical Welcome:** Aven Jorgensen
- ★ 6:30 - 6:45 - **Public Forum:** Voice your concerns, questions, announcements.
- ★ 6:45 - 7:00 - **Redistricting:** Overview of process and election of Ad Hoc Committee on Redistricting member
- ★ 7:00 - 7:30 - **Back to School Updates:** Joe Resteghini (Principal, Champlain Elementary School), Mike Fisher & Jeff Wick (School Board Members)
- ★ 7:30 - 7:45 - Update from ANEW Place (Champlain Inn), Kevin Pounds (Director)
- ★ 7:45 - 8:00 - City of Burlington's Capital Plan (Martha Keenan , Clerk/Treasurer's Office)



<https://www.burlingtonvt.gov/npa5>

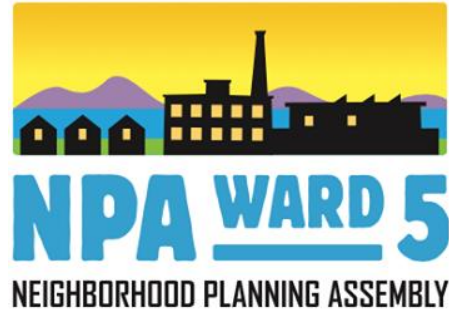


Agenda- October 2021

- 6:20 - 6:30 - Musical Welcome: **Seeking musicians!**
- 6:30 - 6:45 - **Public Forum:** Voice your concerns, questions, announcements.
- City Council Updates
- Net Zero Energy Revenue Bond Proposal
- Planned improvements for Champlain Street Park



<https://www.burlingtonvt.gov/npa5>



Meeting NOTES
Thursday, 9/16/2021
6:30 – 8:00 PM

I. Participation

- a. Steering Committee Attendance & [Contact Information](#): Kirstin Boehm; Billy Clark; Joe Dery; Nate Lantieri; Scott Pavak, Andrew Simon; Ben Traverse
- b. Total Attendees: 34 people (20 via Zoom and 14 in-person)

i. Zoom Attendees:

Abby	Andrea Charest	Jennifer Jorgenson	MichelleV
Adam H	Ben Kuhlmann	joe	Mike Fisher
agoodrum	Ben Traverse	Kirstin Boehm (She/her)	Patrice Thabault
Alex Germek	Billy Clark	Lucia Campriello (she/her)	Scott Pavak
Amanda Skehan	Jane Hendley	Martha Keenan	Tree

ii. In-Person Attendees:

Alex Hollender	Bill Keogh	Joe Dery	Simon Jorgenson
Andy Simon	Charlie G (CCTV)	Kevin Pounds, ANEW Place	Rep. Tiff Bluemle
Aven Jorgenson	Fred Schmidt	Kirsten Wilson (CEDO)	
Bethany Nemitz	Gregory Shepler	Nate Lantieri	

II. Meeting Notes

- a. Welcome music by Aven Jorgensen (strings, in person)
- b. 6:30 - 6:45 PM: Public Forum: Your concerns, questions, announcements

i. Check out:

1. NPA Ward 5 new website! <https://www.npa5.org>
2. Juniper Creative's [new mural at 339 Pine Street](#)

ii. Concerns expressed:

1. Recycling day on Monday and disproportionate number of holidays that fall on a Monday
2. [Amanda Skehan](#) welcomes your concerns regarding the roundabout project in the South End
3. Amanda also appealed to neighbors to contact city councilors to share your values surrounding policing in Burlington, regardless of perspective – participation is imperative!
4. [Ashley Goodrum](#) welcomes your concern surrounding encampment at Sears Lane

iii. General announcements:

1. Parks & Rec is nearing completion of plans for Callahan Park – [view plans here](#) and engage in the process as you are interested!
2. Vermont Emergency Rental Assistance Program (VERAP) is available to residents who would benefit from rental assistance; [please contact the community action team at CVOEO](#) if you or someone you know could use assistance!

c. 6:45 - 7:00 PM: Redistricting

- i. [View an overview of redistricting here](#) along with [more information and previous agendas](#)
- ii. Discussion surrounding timeline, urgency, interest in participation, and mention of [2020 Census presentation during City Councilor meeting](#)
- iii. **Bill Keogh** and **Greg Shepler** were selected by meeting attendees to represent Ward 5 on this ad hoc committee, as lead and alternate respectively

d. 7:00 - 7:30 PM: Back to School Updates with Joe Resteghini, Principal, Champlain Elementary School; [Mike Fisher](#), Ward 5 School Board member

- i. **Back to School summary is cautiously optimistic** with acknowledge that 1.) elementary school student population is not yet eligible for vaccinations, 2.) the Delta variant is hovering right above us, 3.) there is markedly less guidance from the state this year v last year and also less than CDC guidance
- ii. **BHS site search continues to progress**, with the full list of potential sites narrowed down from was narrowed down from 16 potential sites to 2 including two potential locations at the Institute Road campus; there is also expressed interest in further investigation of the Gateway Block; timeliness is critical
- iii. **Update surrounding education financing in Vermont** includes a desire among Burlington, Winooski, and several other school districts in Vermont in resolving an outdated funding formula to readjust the per student weighting system so that the formula equitably directs resources to students; [public comment has been invited](#)
- iv. **Burlington School District Strategic Planning** is five years old; Supt Flanagan is leading a strat-plan development process; new strat-plan will have measurable indicators to reflect progress toward stated goals

*[*School Board Meeting Agendas and Minutes are accessible online](#)*

- e. 7:30 - 7:45 PM: Update from [ANEW Place](#), [Champlain Inn](#) with [Kevin Pounds](#), Director
 - i. Kevin summarized services available to community members and corresponding locations
- f. 7:45 - 8:00 PM: [Martha Keenan](#), Clerk/Treasurer's Office, shared the following presentation, [Continuing the City of Burlington's Capital Infrastructure Plan](#)

NEXT MEETING

October 21st @ 6:30 PM @ DPW, 645 Pine Street & via Zoom

Visit [CEDO website](#) or [NPA Ward 5 website](#) for agenda & zoom information and [follow on Facebook!](#)



City of Burlington
Department of Public Works

Technical Services Engineering Division
645 Pine Street, Suite
Burlington, VT 05401
P 802-863-9094 / F 802-863-0466 / TTY 802-863-0466
www.burlingtonvt.gov/DPW

September 13, 2021

Re: Southern Connector/Champlain Parkway: MEGC-M5000(1)

Dear Reader:

The Federal Highway Administration (FHWA), in cooperation with the Vermont Agency of Transportation (VTrans) and the City of Burlington, has issued a Limited-Scope Final Supplemental Environmental Impact Statement (LS FSEIS) for the Burlington Southern Connector/Champlain Parkway between Interstate 189 and Main Street in Burlington, Vermont. You are receiving this information because you have previously expressed an interest in this project.

A digital copy of the LS FSEIS is available to view on the project's website: www.champlainparkway.com. Printed copies of the LS FSEIS will be available for public viewing at the locations that follow:

Department of Public Works
645 Pine Street
Burlington, VT 05401

Burlington City Hall
149 Church Street
Burlington, VT 05401

Fletcher Free Library
235 College Street
Burlington, VT 05401

To schedule an appointment to view or pick up a printed copy of the LS FSEIS, contact DPW Customer Service at (802) 863-9094. Printed copies will be made available upon advanced request and they can be picked up in person by appointment only at Burlington Department of Public Works located at 645 Pine Street, Burlington, VT 05401.

Additional information regarding the LS FSEIS or the project can be found on the project's website www.champlainparkway.com or by contacting the Burlington Department of Public Works:

Corey J. Mims, PE
Burlington Department of Public Works
645 Pine Street, Burlington, VT 05401
(802) 863-9094

For more information about the Limited-Scope Final Supplemental Environmental Impact Statement (LS FSEIS), please contact the project team at info@champlainparkway.org.

ကန့်သတ်ချက်ရှိ-လုပ်ဆောင်ချက်နယ်ပယ် နောက်ဆုံးထွက်ရှိ သဘာဝပတ်ဝန်းကျင်အပေါ်အကျိုးသက်ရောက်မှု
တိုးတက်ရေးဆိုင်ရာ စာတမ်း(LS FSEIS) အကြောင်းပိုမိုသိရှိလိုပါက ပရောဂျက်အဖွဲ့ကို info@champlainparkway.org
မှတဆင့်ဆက်သွယ်ပါ။

Pour plus d'informations sur la déclaration de l'étude d'impact environnemental supplémentaire à portée limitée (LS DSEIS), veuillez contacter l'équipe du projet au info@champlainparkway.org.

Re: Southern Connector/Champlain Parkway: MEGC-M5000(1)

Page 2

September 13, 2021

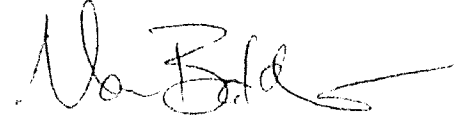
सीमित-क्षेत्र निर्णायक पूरक वातावरणीय प्रभाव विवरण (LSFSEIS) बारे थप जानकारीका लागि, कृपया परियोजना टोलीलाई info@champlainparkway.org मा सम्पर्क गर्नुहोस्।

Macluumaad dheeri ah oo ku saabsan Qoraalka Saameynta Deegaanka ee Xaddidan (LS FSEIS), fadlan kala xiriir kooxda mashruuca info@champlainparkway.org.

Ili upate habari zaidi kuhusu Uwepo wa Taarifa Nyogeza za Mwisho za Athari kwenye Mazingira(LS FSEIS), Tafadhali wasiliana na timu ya mpango kwenye info@champlainparkway.org.

Sincerely,

Norm Baldwin, PE



Assistant Director/City Engineer



**U.S. Department
of Transportation
Federal Highway
Administration**

Vermont Division

August 19, 2021

87 State Street
Montpelier, VT 05602
802 828-4423
802 828-4424 Fax
Vermont.FHWA@dot.gov

Dear Reader:

The FHWA, in cooperation with the Vermont Agency of Transportation (VTrans) and the City of Burlington, is pleased to release the Limited-Scope Final Supplemental Environmental Impact Statement (LS FSEIS) for the Champlain Parkway Project between Interstate 189 and Main Street in Burlington, Vermont.

This LS FSEIS is limited in the scope of environmental analysis, and it only assesses the project impacts on low-income and minority populations. Based on the Executive Order (EO) 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, and FHWA's December 16, 2011 Guidance on Environmental Justice and NEPA, it is FHWA's policy to identify and address any disproportionately high and adverse effects of FHWA actions on the health or environment of minority and low-income populations to the greatest extent practicable and permitted by law. This LS FSEIS addresses a limited portion of the Project along the Pine Street section of the Selected Alternative, between Maple Street and Main Street.

During the Limited-Scope Draft Supplemental Environmental Impact Statement (LS DSEIS) review of the Selected Alternative, FHWA identified minority populations between Maple Street and Main Street, and adjacent to Pine Street between Kilburn Street and Flynn Avenue. The LS DSEIS was issued for public and agency review on July 10, 2020. The comment period for the LS DSEIS closed on August 24, 2020.

The City, FHWA, and VTrans provided various opportunities for public involvement and conducted a targeted public outreach meeting at the Contois Auditorium located in the Burlington City Hall on September 26, 2019. To ensure meaningful engagement of the minority community, the meeting announcement was translated into Bhutanese-Nepali, Swahili, Somali (Mai-Mai), Burmese, and French. Flyers were mailed directly to residents and City staff went door-to-door distributing flyers. The targeted public outreach meeting was hosted at City Hall, a well-known public landmark that is ADA accessible and within walking distance (i.e., two blocks or approximately 0.3 mile) of the Maple and King Street Neighborhood. The neighborhood gathering at the King Street Center on October 7, 2019 was useful for promoting additional dialogue with concerned citizens, stakeholders, and the Project team. FHWA, VTrans, and the City of Burlington followed FHWA, federal, state, and local guidance as well as Vermont's H.681 legislation amending the Vermont Open Meeting Law (1 V.S.A. §314) in conducting the public outreach for the Limited Scope Draft Supplemental Environmental Impact Statement (LS DSEIS).

To provide further targeted public outreach, prior to the July 29, 2020 public hearing on the LS DSEIS, direct mailings were sent to approximately 800 residents in the Maple and King Street Neighborhood and Census Tract 8, Block Group 1. Outreach materials, including information sheets and narrated videos, were made available on the Project's website in English, Burmese, French, Nepali, Somali, and Swahili in addition to the public hearing.

FHWA independently reviewed and analyzed all public comments including the verbal comments provided at the public hearing and written comments submitted via regular mail, email, or through the project website and collaborated with the appropriate Federal, State, and local government agencies prior to responding to the comments. All public comments and their summarized responses are included in the Appendix A of this document. FHWA found that no additions or changes to the June 2020 LS DSEIS were required in response to the comments, therefore this LS FSEIS consists solely of the LS DSEIS and Appendix A.

All environmental commitments made as a result of this supplemental NEPA review as well as the environmental commitments from the 2009 Final EIS shall be carried forward into the project's PS&E package, and the construction contracts. FHWA, in conjunction with VTrans and the City, will monitor and assure the full implementation of the environmental commitments.

To conclude the project's NEPA review, FHWA is planning to issue a Record of Decision (ROD) which will incorporate all environmental commitments. After NEPA approval, the City and their consultant team can resume preparing the final design plans and bid documents necessary to advertise the Project for construction.

Sincerely,

**MATTHEW R
HAKE**

Digitally signed by
MATTHEW R HAKE
Date: 2021.08.23 16:59:18
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Matthew R. Hake, P.E.
Division Administrator

BURLINGTON, VERMONT
PROJECT MEGC-M5000(1)

SOUTHERN CONNECTOR/CHAMPLAIN PARKWAY PROJECT
CHITTENDEN COUNTY, VERMONT

LIMITED SCOPE FINAL SUPPLEMENTAL ENVIRONMENTAL IMPACT STATEMENT

Submitted Pursuant to

42 U.S.C. 4332(2)(c), 23 U.S.C. 128 (a),
and 49 U.S.C. 303

By the:

UNITED STATES DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

and

VERMONT AGENCY OF TRANSPORTATION

and

CITY OF BURLINGTON DEPARTMENT OF PUBLIC WORKS

MATTHEW R HAKE Digitally signed by MATTHEW R HAKE
Date: 2021.09.01 06:53:35 -04'00'

For Federal Highway Administration

Date of Approval

Andrea Wright Digitally signed by Andrea
Wright
Date: 2021.09.01 08:41:14 -04'00'

For Vermont Agency of Transportation

Date of Approval

The following persons may be contacted for additional information concerning this document.

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