



Wards 4 & 7 NPA
Wednesday, November 16, 2016
6:45-9pm
The Miller Center, 130 Gosse Court, Burlington
Draft Agenda

Agenda

- 6:45-7:00 - Snacks and socializing
- 7:00-7:10 - Ground-rules, Introductions, Nominations, Announcements, and Requests
- 7:10-7:20 - Open Forum
- 7:20-7:35 - BPD – Lieutenant John Young
- 7:35-8:00 - Burlington College Redevelopment-15mins presentation/10mins Q&A
- 8:00-8:30 - School Board Capital Plan – 20mins presentation/10mins Q&A
- 8:30-9:00 - Update from Elected and Appointed Officials

Ward 4 Steering Committee

Matt Cropp, Green Acres Dr., 338-1002

Ward 7 Steering Committee

Liam Griffin, Billings Ct, (347) 647-0371
Martha Molpus, Heineberg Rd., 652-0323
Michael McGarghan, Birch Ct., 233-1238
Linda Deliduka, Village Green, 864-5114
Chris Trombly, Sandy Lane, 238-1158

GROUND RULES

- Listen to others speaking
- Respect the agenda and process
- Share your opinion politely
- Treat people respectfully

For more information about Wards 4 and 7 NPA visit their CEDO webpage
<https://www.burlingtonvt.gov/CEDO/Neighborhood-Services/NPAs/Wards-4-and-7-NPA>



Neighborhood Planning Assembly Attendees

NPA (choose one)	Wards 1 & 8	Wards 2 & 3	Wards 4 & 7	Ward 5	Ward 6
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Date of Assembly : 11-16-16 Location: Miller Center

Please return to your convenor, Phet Keomanyvanh
or email to cedofd@burlingtonvt.gov

- 1 Maisha Molpus 7
- 2 Liam Griffin 7
- 3 Mammant 7
- 4 Jonathan Young LT. BPD
- 5 Eric Costman 4
- 6 Jonathan Norwood 7
- 7 Lorraine Carter-Lovejoy 7
- 8 Mike McGarghan 7
- 9 Carol De 4
- 10 Michelle Clark 4
- 11 Jim Holway 4
- 12 JoAnne Hunt 4
- 13 Mary Mitchell 4
- 14 Tamr Darling
- 15 Chris Trombly 7
- 16 Nancy Ellis
- 17 Russell Ellis 4
- 18 Helen Hossley 7
- 19 Janet Patterson ward 7
- 20 Corey Wenger 4

21 MARK BARLOW 4

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BHS/BTC Capital Planning

Background: In 2013/2014 BSD hired an Architect to look at a proposed building project on Burlington High School and Tech Center. Through this very thorough process the architects received lots of valuable input from administrators, staff, board and community members, three conceptual designs emerged to the top of the list that ranged from \$65 - \$95 million. Due to many factors which included the need to evaluate all district building capital needs, the BHS/BTC proposed building project planning came to a halt at that time. BSD Burlington School District has recently done a thorough Facilities Condition Assessment on all district facilities identifying the capital needs for infrastructure life cycle replacement/repair over the next ten years. Through this evaluation we have identified that the capital building needs for BHS/BTC are over \$27,000,000.00.

BHS/BTC Projected Facilities Ten Year Capital Needs	
Burlington High School/Tech Center	\$27,017,179

(Detailed Facilities Conditions Assessment available at www.bsdt.org under the Capital Planning tab)

BHS/BTC Investigation

Our proposal at this time is to establish a Building Committee and dedicate the next year to explore the future of the BHS/BTC to determine how best to address capital needs and project goals that meet all students needs and the needs of taxpayers ability to pay.

Project Goals

- ☐ Establish Community Building Committee to develop campaign and options
- ☐ Determine how best to address the proposed \$27 million of capital needs
- ☐ Support integration of meeting accessibility needs in future projects
- ☐ Ensure high quality educational opportunities for ALL Burlington students
- ☐ Address building deferred and preventive maintenance needs
- ☐ Balance the District's facility & space needs with taxpayer ability to pay

Building Enhancements

- ★ Address the many accessibility challenges we have with the current design
- ★ Reconfigured classroom to accommodate 21st century learning
- ★ Enhance security & access control
- ★ Redesigned administration to allow for secure visitor sign-in
- ★ Address all deferred and preventive maintenance
- ★ ADA Compliance
- ★ Fire and Life Safety Compliant
- ★ Energy Efficient Mechanical & Electrical System
- ★ Expanded community use spaces



Capital Planning/Deferred Maintenance Needs

The Burlington School District Board is seeking voter approval to borrow up to \$19 million to establish a Capital Reserve to address deferred maintenance needs. In addition to the proposed \$19m bond, BSD will continue to bond the approved \$2m annually to address the full \$39m of deferred maintenance.

Borrow \$39 Million over 10 Years for Pre K-8 Schools, Study BHS Rebuild	
Proposed \$19 million bond	\$19,000,000
Existing Approved \$2 million annual borrowing over 10 years	\$20,000,000
Total Investment over 10 years	\$39,000,000
2.29 % Change in Property Rate	Estimated Impact of Bonding for \$19 million
Tax Impact on \$231,500 home	\$91/annually or \$8/month

Rational: Our Buildings are aging and in much need of repair to address many deferred maintenance needs. Burlington School District has recently done a thorough Facilities Condition Assessment on all district facilities identifying the capital needs for infrastructure life cycle replacement/repair over the next ten years. Through this process we looked at our buildings space constraints, accessibility, safety, security, immediate repair needs and anticipated replacement/repair needs based on useful life expectancies of various systems, components and or assets at each building to come up with a district wide ten year capital plan.

Pre K through 8 Schools Projected Facilities Ten Year Capital Needs	
Champlain Elementary School	\$3,942,042
Edmund's Elementary & Middle School	\$10,007,561
Flynn Elementary School	\$844,036
Integrated Arts Academy	\$1,269,772
Sustainability Academy	\$1,299,837
Smith Elementary School	\$352,556
Hunt Middle School	\$6,103,505
IRA Allen	\$3,239,601
Property Services	\$357,956
Design & (20%) Contingency	\$10,886,809
Total:	\$39,000,0004

(Detailed Facilities Conditions Assessment available at www.bsdrv.org under the Capital Planning tab)

Video: https://www.youtube.com/watch?v=_qx7jSEVeN4&feature=youtu.be

Examples of Needed Building Improvements

- Accessibility/ Life Safety & ADA - Security Cameras/Access Control
- 911 Compliance Digital Phone and Intercom - Elevators - Sprinkler - Roof
- Window and Doors - Flooring - Mechanical & Electrical - Stairs & Sidewalks

Burlington School District Capital Planning Presentation Comments

Name: (Optional) _____

Ward: _____ Date: _____

Did you find this information helpful?

Do you have any additional questions that you would like answered?

Do you have any additional feedback you would like to share?

BSD is seeking individuals to who are interested in participate on a Burlington High School / Burlington Tech Center Building Committee. These individuals would need to be available to meet as a group to work with architects and engineers bi-weekly during normal business hours.

I would be interested in participating in this committee:

Name _____ Home Address _____

E-Mail _____ Phone _____

Comments can also be made on our website at
<http://www.bsdt.org/> under the Capital Planning tab.

CAMBRIAN RISE

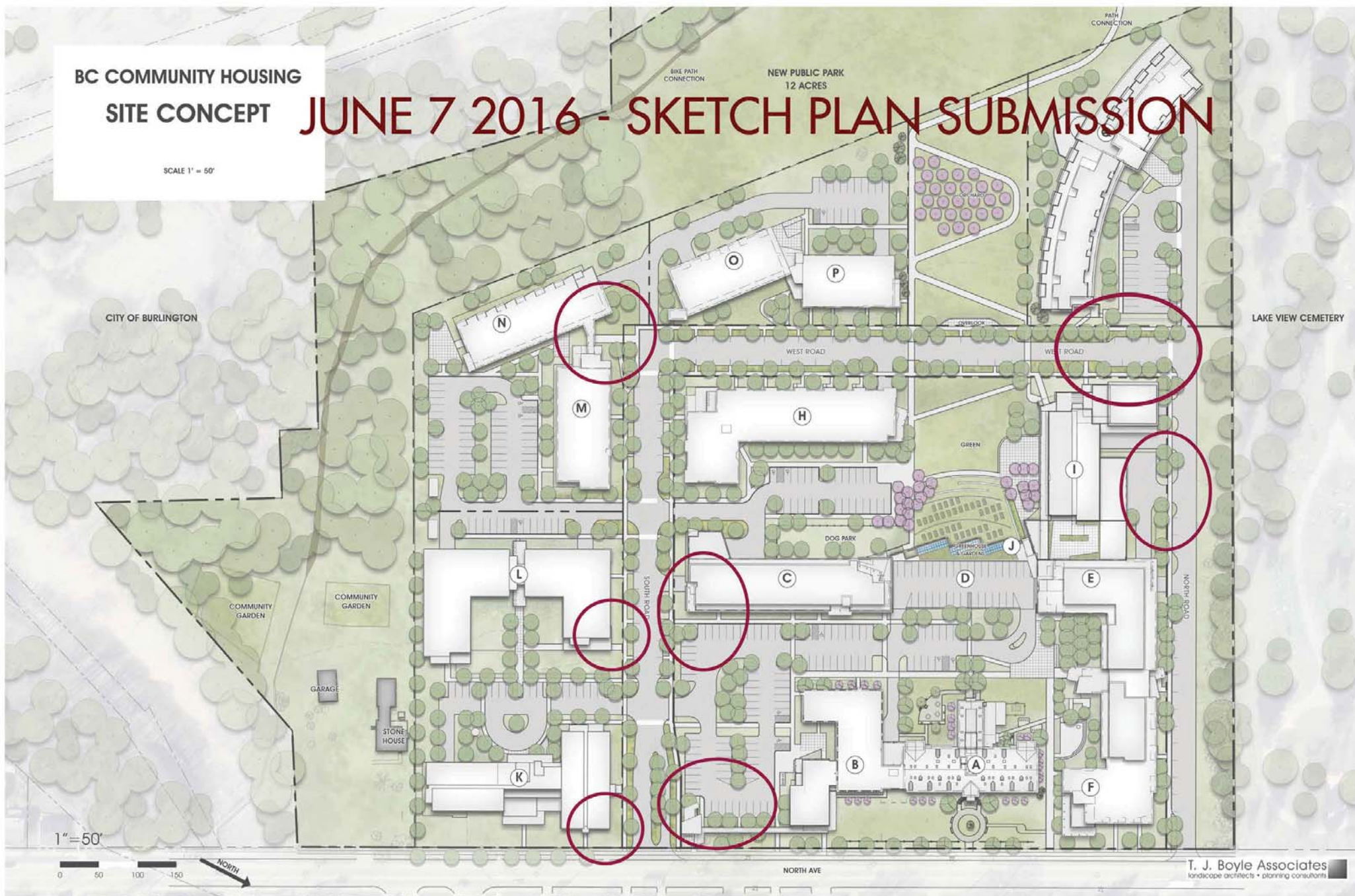


LINCOLN BROWN ILLUSTRATION

BC COMMUNITY HOUSING
SITE CONCEPT

SCALE 1" = 50'

JUNE 7 2016 - SKETCH PLAN SUBMISSION



1" = 50'

0 50 100 150



NORTH AVE

T. J. Boyle Associates
landscape architects • planning consultants

JUNE 7 2016 - SKETCH PLAN SUBMISSION



JUNE 7 2016 - SKETCH PLAN SUBMISSION



LINCOLN BROWN ILLUSTRATION



JUNE 7 2016 - SKETCH PLAN SUBMISSION

LINCOLN BROWN ILLUSTRATION

JUNE 7 2016 - SKETCH PLAN SUBMISSION





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JUNE 7 2016 - SKETCH PLAN SUBMISSION



JUNE 7 2016 - SKETCH PLAN SUBMISSION

CAMBRIAN RISE SITE CONCEPT

SCALE 1" = 80'









LINCOLN BROWN ILLUSTRATION









LINCOLN BROWN ILLUSTRATION







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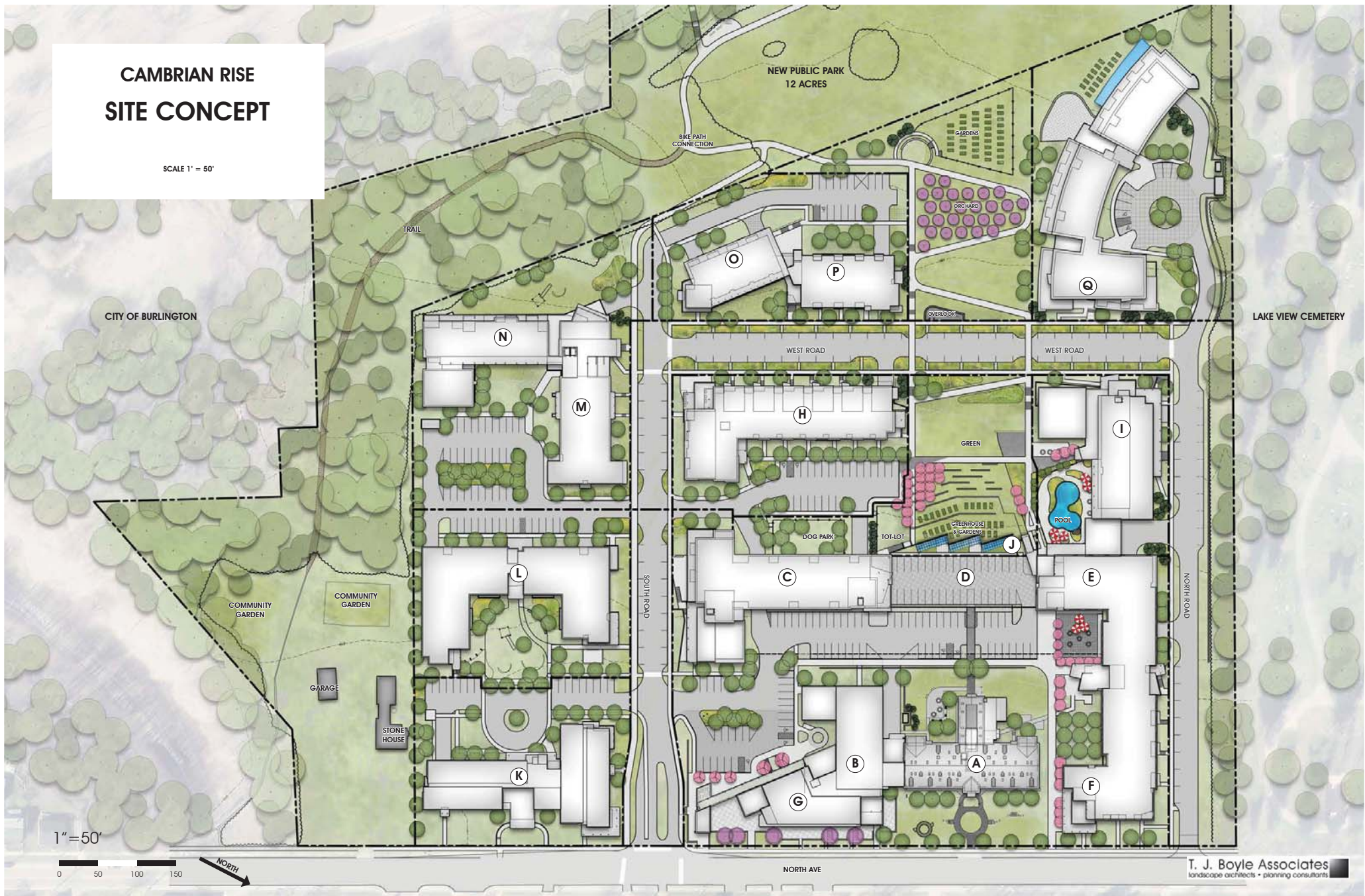
LINCOLN BROWN ILLUSTRATION



LINCOLN BROWN ILLUSTRATION

CAMBRIAN RISE SITE CONCEPT

SCALE 1" = 50'



NATURAL PLAYGROUND TRAIL



BARREL TUNNEL



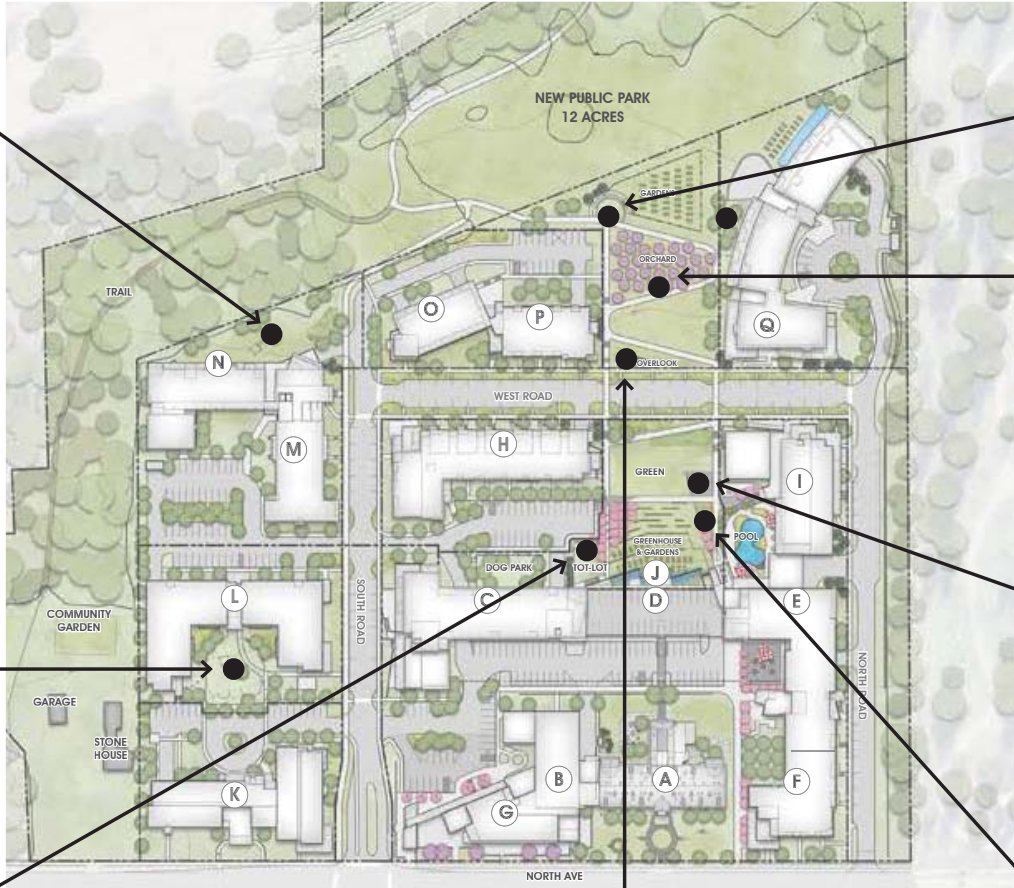
WOOD CAVE



HILLSIDE SLIDE



INFANT/TODDLER LOT



CLIMBING STRUCTURE



TUNNEL



INDUSTRIAL SWING



WOOD CIRCLE



SWING SEAT



MIRROR GLOBE



SCULPTURAL SEAT

BIKE AMENITIES

OUTDOOR BIKE PARKING

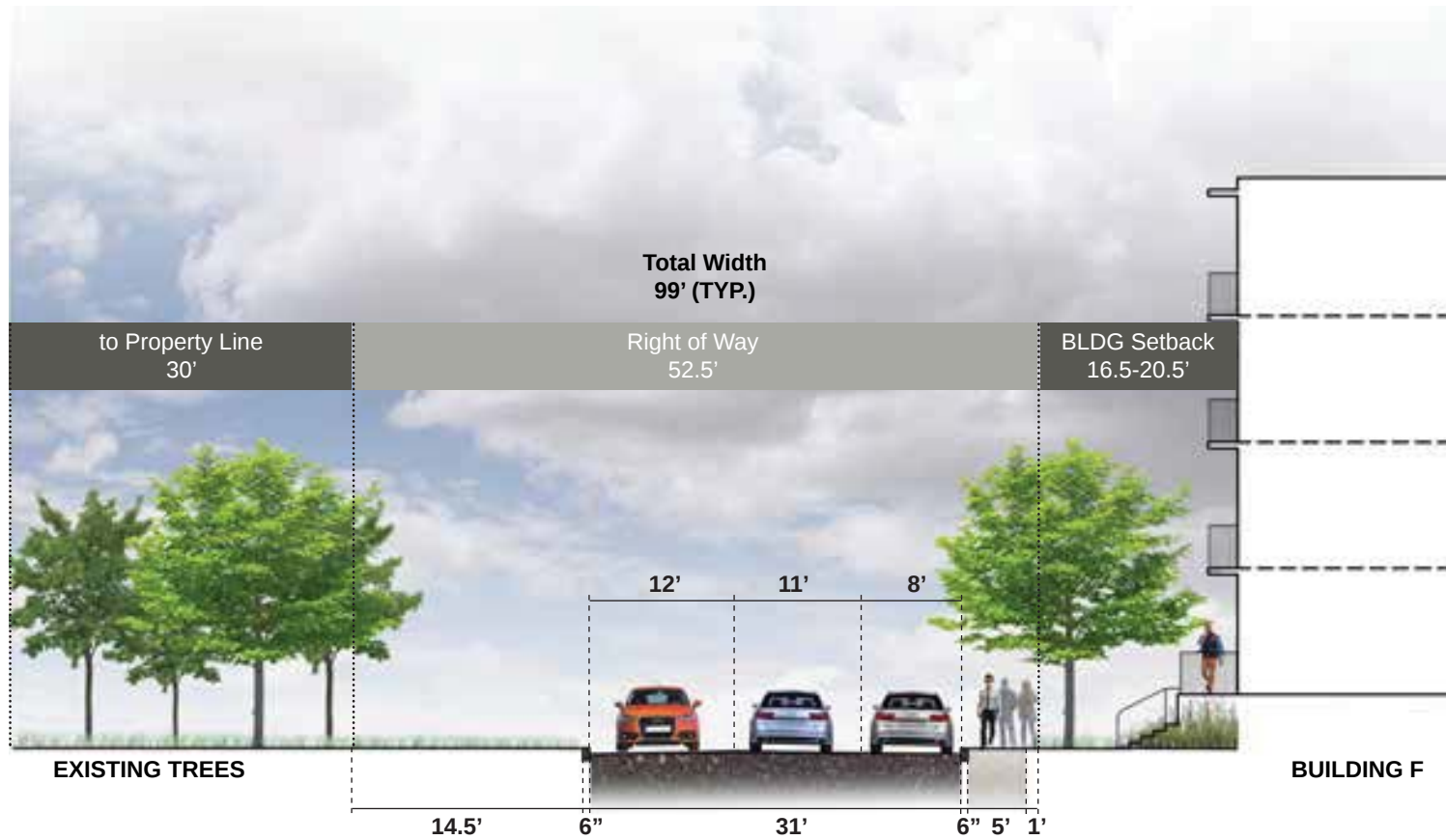


BIKE REPAIR WORKSHOP SPACE

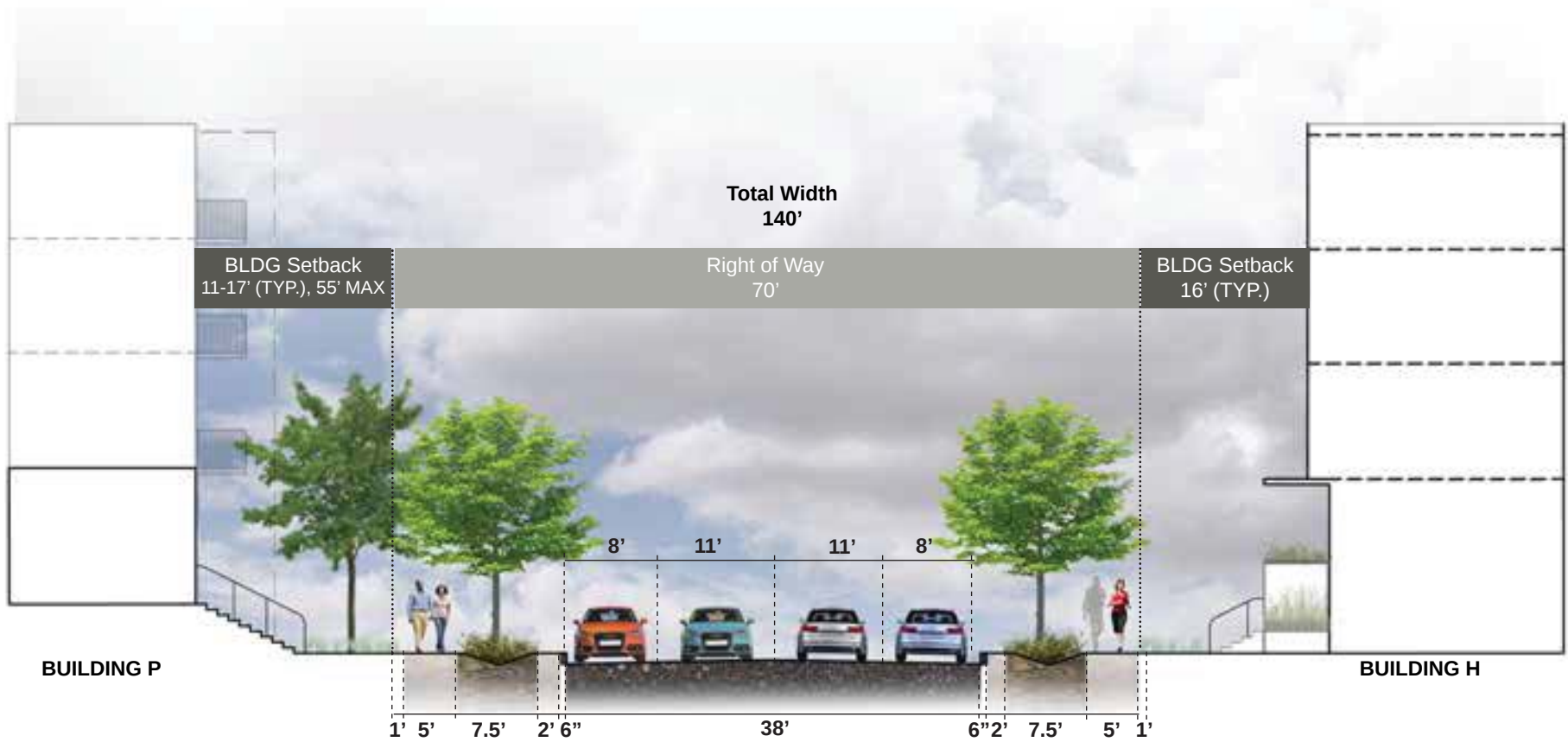


INDOOR BIKE STORAGE

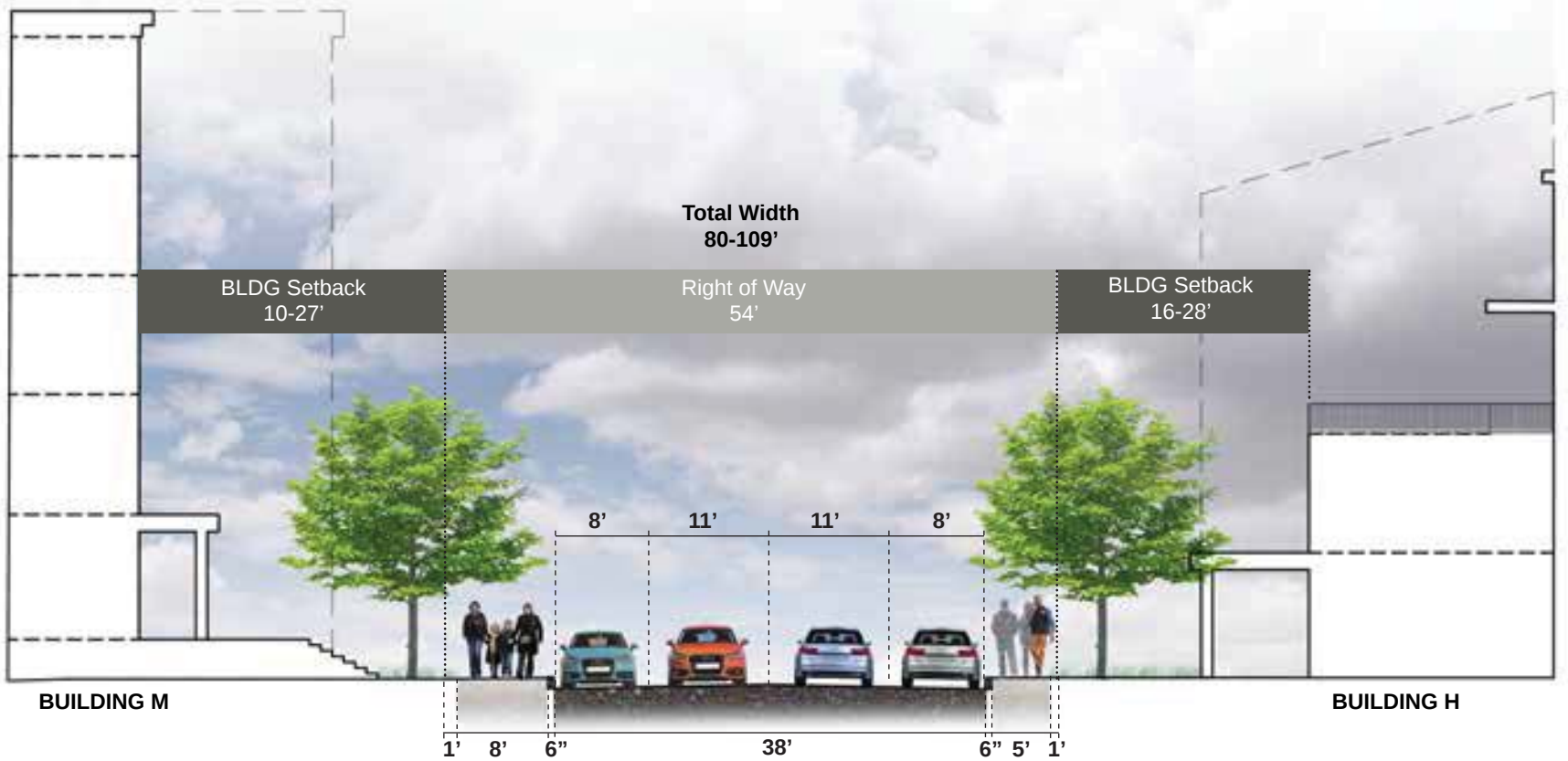




NORTH ROAD SECTION



WEST ROAD SECTION



SOUTH ROAD SECTION



LINCOLN BROWN ILLUSTRATION

I wanted to speak to you as a resident of Ward Seven and not as your legislative representative. Ward Seven School Commissioner David Kirk posted racist and anti immigrant jokes on his Facebook page. We, in this country, have first amendment rights of free speech. Where I have a problem is when a sitting member of our school board that governs the most diverse district in the state posts what, in Commissioner's Kirk's words are, "funny" pictures calling out accommodating our new Americans or some really bizarre confederate flag shot with two African American males with a demeaning caption. That sends a message about his values. How would you feel as an African-American or Somali mom coming to the school board with your concerns. Would you feel you would be heard much less helped? If it were ~~the~~ based upon Commissioner Kirk's behavior, I wouldn't even bother.

This is not an isolated incident. Two years ago my opponent, Scot Shumski, was outed as twitter person known as "slappy white" spewing racist and xenophobic comments. Recently a candidate for State Legislature, Mike McGarghan, was on social media calling for a lynching. This language, this behavior is unacceptable to me personally. As an elected official who "represents" me, it is categorically wrong. I wish David would step away from the board. He has chosen not to. My only option is to continually speak out against his tenure on the board. Ward Seven will know that one of their elected officials stands with them and against racism and anti-immigrant sentiments.



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Wednesday, November 16, 2016
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Draft Minutes

Steering Committee members present: Liam Griffin-Ward 7, Martha Molpus-Ward 7, Chris Trombly-Ward 7, Linda Deliduka-Ward, Michael McGarghan-Ward 7

Meeting Start time-7:02pm

Ground Rules

Open Forum

City Board and Commission Openings-Parks and Recreation, Chittenden Solid Waste District, Housing Board Review

Eric Corbman and Jim Holloway both elected to be new Steering Committee members for Ward 4

1st beach should be tested just as Leddy, Oak, and North.

Public statement read about public officials social media conduct

City Clerk's Office sitting on absently ballots that are filled out wrong and not counted. Need to notify those who won't be counted.

BPD-Lieutenant John Young

Can contact directly on cell phone 497-8218. Speed signs will be installed in Stanford road headed west bound and next in Ethan Allen parkway. Received notification that there transient issues at Leddy park but talked to the person who living there and help him find a home. North gate still has people living there. Counted 68 traffic stops in the New North end which is up 30% in the past. Place officers at different times to improve safety. Burglary and larceny are down. Have some leads about the cat that was found hung.

Burlington College Redevelopment

The total property is 33 acres but only developing 21 acres. Sold the rest to the city. Property was previously Burlington College. Total is 750 units, 70 senior 76 CTH, 180 single, 425 units market rate rental. There will be retail, restaurant, commercial space, health club, but most is residential. All units have parking under the building. 1100 parking and 2/3 is underground parking. 10% is street parking. Only orphanage and college don't have parking underground. Will build a new public street and will have a new heated and enclosed bus Green stop next to where Cathedral Square will be located. Orphanage construction will start in spring and done in June, Orphanage will have 65 apartments. Will restore entrance and remove frame. Just completed copper roof. There is a community garden, pool and small dog park. Will build playgrounds and be a bike friendly development. There will be a bike wash, bike storage and a pathway to the bike path to encourage bike use. Have already presented to Development Review Board and the plan was redesigned. Will build ½ Inclusionary and ½ market rate. Will also target workforce housing 53 units, 146 for rent, 428 of market rate price studio starting \$1200 depending on amendment; 2 bedrooms may start at \$2000. This all comes with access with common laundry, gym and other common uses. This project will take 7 to 8 years to build out.

School Board Capital Plan-Marty Spaulding Director of Property Service

Enrollment is not increasing but leveled for the past 10 years while the rest of the state has gone down. This is due to refugee resettlement. Spent over a year looking with EMG and they plotted out 20 years of deferred maintenance. Looking to install computer communication network system in each class. Long range facilities goal is to maintain high quality educational opportunities and the facilities support this. Did space and utilities need assessment which came up with the total cost needed to maintain. YouTube video of the school repair video is available on [capital link](#). Telephone system is 50 years old. Entrance to the C building have windows that are no longer useful. The fans and windows state is dire and door sills need maintenance. There is 39 million in deferred maintenance needs, not including BHS. District currently bonds 2 million a year for elementary schools. Factor this for 10 years then we will have 19 million left. Looking to bond this. This would be 8 per month dollar tax increase. Don't have a lot of months, only the summer time or will need to relocate students. The estimated cost for BHS and BTC is 27million in deferred maintenance. It may be more cost effective to build a new building. Will establish a community building to develop campaign and options for the public process. Next Steps are feedback from parents, community member.

Updated from Elected and Appointed Officials

School Board-Mark Barlow

School Board meeting, Dec. 13 at Edmunds and at Ira Allen on the 20th. If can't attend put comment on website. <http://district.bsd.schoolfusion.us/modules/cms/pages.phtml?&pageid=333997>
Can contact directly too. 11/17 there is a Strategic Planning meeting at Hunt at 7pm
Commissioner Kirk has apologized and board has condemned him and he has agreed to go through diversity training.

Jean O'Sullivan

Hoping to get back on commerce depending on who is the Speaker of the House. Want to continue working on small business support and what we can do to help foster small business around the state.

We don't have really have good small business programs and majority of VT business are under 15 employees. Also as a State we need to have a conversation on what is obsessive force. We need to look at what police are doing to prevent shootings. We are in a downward spiral in bringing revenue. There is not enough young people that are staying contribute to tax base. We have a large senior population driving up the Medicare and health cost.

Carol Ode

With new Governor, Lt Governor and Speaker of the House all are experienced and trying to get to the same thing. With a new President will need to wait to see what will happen with the Federal budget. The cleanup of Lake Champlain is an important issue to Governor elect and Tim Ashe. Health care cost has gone up and is becoming a crisis. No companies will come and will stay.

Every decision we make will be a struggle because of the uncertainty of National Federal administration changes. The positive is that Trump has said he will help rural area and infrastructure.

Phil Scott looking at income growth. There are things that the State has to pay for, ex is the mandate to pay for Medicare and if the Federal Government doesn't give enough money, this is an issue and the State will have to cut from other places. Housing for senior and addressing poverty is a huge need and state looking at Housing First Model.

No meeting in December.

End 9:05