



City Council - Community Development and Neighborhood Revitalization Committee

CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only

Join Zoom Meeting

<https://zoom.us/j/93762711858?pwd=bXRiVTFjNzIsSR2pGaS9Ec2Z3YzIHUT09>

Meeting ID: 937 6271 1858

Passcode: 793837

One tap mobile

+13017158592,,93762711858#,,,,*793837# US (Washington DC)

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Meeting ID: 937 6271 1858

Passcode: 793837

Find your local number: <https://zoom.us/u/adqk1PRWOv>

1. Agenda

Subject	1.1. Motion to amend/adopt agenda
Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	1. Agenda
Department	Council and Board
Type	Action
Recommended Action	Motion to approve agenda as presented

2. Approve Minutes

Subject	2.1. Approve 6/22/2023 Minutes
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Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	2. Approve Minutes
Department	Council and Board
Type	Minutes
Recommended Action	Motion to approve minutes as presented

3. Public Forum

Subject	3.1. PUBLIC FORUM - Verbal Comments
Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	3. Public Forum
Department	Other
Type	Communication Discussion

4. Update on NPA support – Charlie Giannoni

Subject	4.1. Update on NPA support
Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	4. Update on NPA support – Charlie Giannoni
Department	Council and Board
Type	Information Communication

5. Public Hearing: 2022 Consolidated Annual Performance and Evaluation Report - CEDO

Subject	5.1. 2022 Consolidated Annual Performance and Evaluation Report
Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	5. Public Hearing: 2022 Consolidated Annual Performance and Evaluation Report - CEDO
Department	Community & Economic Development Office (CEDO)
Type	Public Hearing

6. Homelessness Initiatives Update - CEDO

Subject	6.1. Homelessness Initiatives Update
Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	6. Homelessness Initiatives Update - CEDO

Department	Community & Economic Development Office (CEDO)
Type	Information Discussion Communication

7. Other Business

Subject	7.1. Other Business
Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	7. Other Business
Department	Council and Board
Type	Communication Discussion Information

8. Adjournment

Subject	8.1. Motion to adjourn
Meeting	September 19, 2023 - CDNR Committee Meeting - Tuesday, September 19, 2023, 6:00 PM, Zoom only
Category	8. Adjournment
Department	Council and Board
Type	Action
Recommended Action	Motion to adjourn meeting



CITY OF BURLINGTON, VERMONT
CITY COUNCIL COMMUNITY DEVELOPMENT &
NEIGHBORHOOD REVITALIZATION COMMITTEE
c/o Community & Economic Development Office
City Hall, Room 32 • 149 Church Street • Burlington, VT 05401
802-865-7144 VOX • 802-865-7024 FAX • www.burlingtonvt.gov/cedo

Councilor Zoraya Hightower, Chair, Ward 1

Councilor Joe Magee, Ward 3

Councilor Hannah King, Ward 8

Committee members: Chair Zoraya Hightower (ZH), Joe Magee (JM), Hannah King (HK)

City staff: Christine Curtis

Other Attendees: Sarah Russell - CEDO, Cindi Wight – Parks & Rec, Mike Hoey, Jess Hyman, Melo Grant, Alec Kaeding, Joel Baird

CDNR Meeting
Thursday, June 22nd 2023
5:00 – 7:00 PM
Virtual Zoom

Draft Minutes

Meeting Started at 5:02 PM

1. Approve agenda

MOTION by Councilor Magee, SECOND by Councilor King, to approve the agenda

VOTING: unanimous; motion carries.

2. Approve minutes: 5/25/23

MOTION by Councilor Magee, SECOND by Councilor King, to approve the minutes

VOTING: unanimous; motion carries.

3. Public Forum

- No one spoke during public forum

4. Suggested updates to sheltering on public lands policy and procedures

- Sarah Russell from CEDO provided an update to Committee members
- Letters of interest to the State were sent to expand emergency shelter capacity – proposed 108 Cherry Street for semi congregate emergency shelter for approximately 50 adults
- CCHA submitted a proposal to extend motel stay until we can transition people into permanent housing
- Approved a prioritization policy for coordinated entry system for those exiting motel system
- Worked closely with Howard Center to prioritize services as well to people in motels
- Next week a formal policy and procedures will be drafted
- JM asked about people who were exited from motels the first round if they will have access to this new proposal – Sarah stated they do not meet eligibility to stay in motels
- Increased number of tents and increased rough sleeping is occurring because shelters are full
- Melo Grant asked how do we manage the camping? – providing services and making sure public spaces are still accessible to the public and Burlington visitors
- Sarah stated that the policy that is currently being drafted will provide some clarity and will be shared once it is complete
- ZH asked what we should be doing that could be similar to Elmwood shelter – Sarah stated that the challenge is finding an organization that will manage a similar shelter – funding is also falling short
- ZH asked about coordinated entry and how it is working? – Sarah stated that data is available at a Chittenden County level and would have to wait until August once the reporting period is over – people are getting housed through coordinated entry – also tracks development/housing projects
- Policy updates will be presented to CDNR when complete
- Jess Hyman stated the City needs to invest in these solutions – can we use City run campgrounds or making showers available to homeless population

- Cindi Wight responded that the City campground cannot be used as a sanctioned site and be open to the public and their families who pay to stay there but, a non-profit could pay the cost for an unhoused family to stay at a camp site granted they are not in mental distress or experiencing substance use – there are more people living in their cars currently

5. Other Business

- Re-occurring CDNR meetings will be scheduled the 3rd Tuesday of every month, starting in July with a 5:00 PM start time
- Meetings will continue to be virtual only

6. Adjournment

MOTION by Chair Hightower to adjourn meeting at 5:52 PM

VOTING: unanimous; motion carries.

City of Burlington 2022 Consolidated Annual Performance and Evaluation Report (CAPER)



September 19, 2023

Community Development & Neighborhood Revitalization Committee Meeting

CAPER Overview

- Federal grants from U.S. Department of Housing & Urban Development (HUD)
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Program (HOME)
 - Community Development Block Grant CARES Act (CDBG-CV)
- July 1, 2022 – June 30, 2023
- Year 5 of 2018 Consolidated Plan for Housing & Community Development

HUD Housing & Community Development



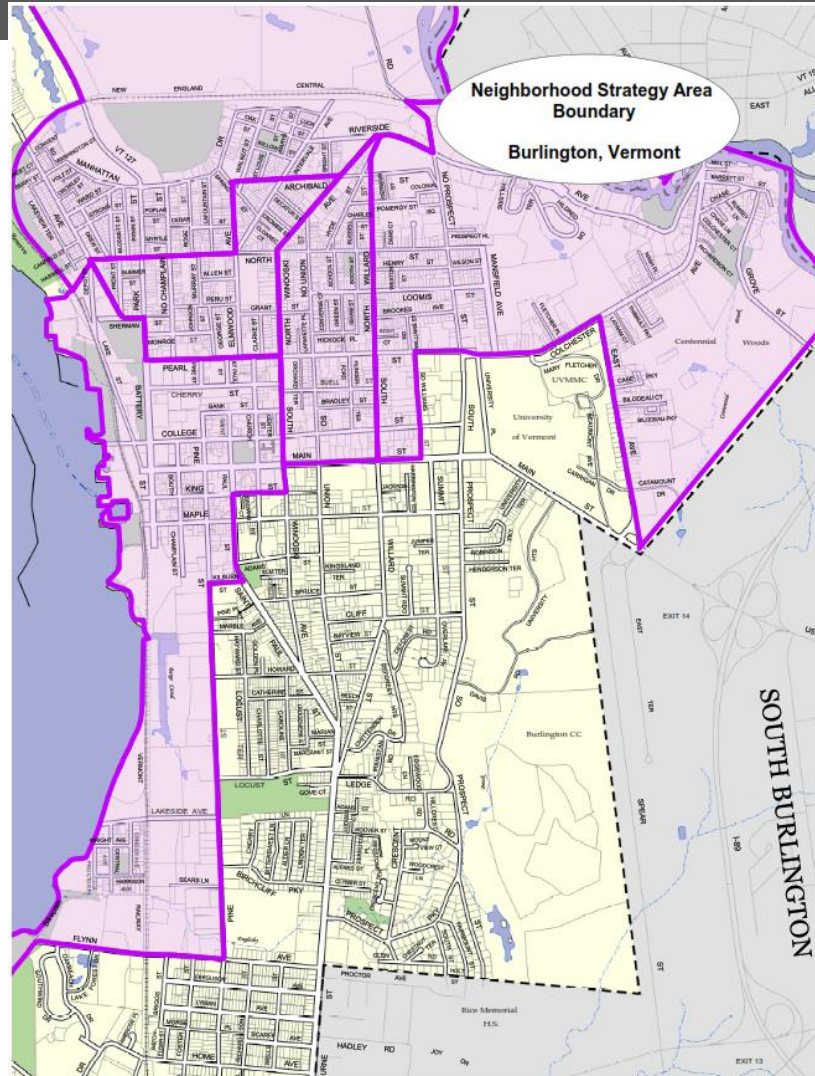
CAPER Timeline

- August 30, 2023: Public Notice published in Seven Days
- September 8, 2023: CAPER draft available for public review and comment
- September 18, 2022: City Council communication on the CAPER
- September 19, 2023: Public Hearing and CDNR Committee meeting
- September 23, 2023: End of public comment period
- September 28, 2023: Submission to HUD

Financial Summary

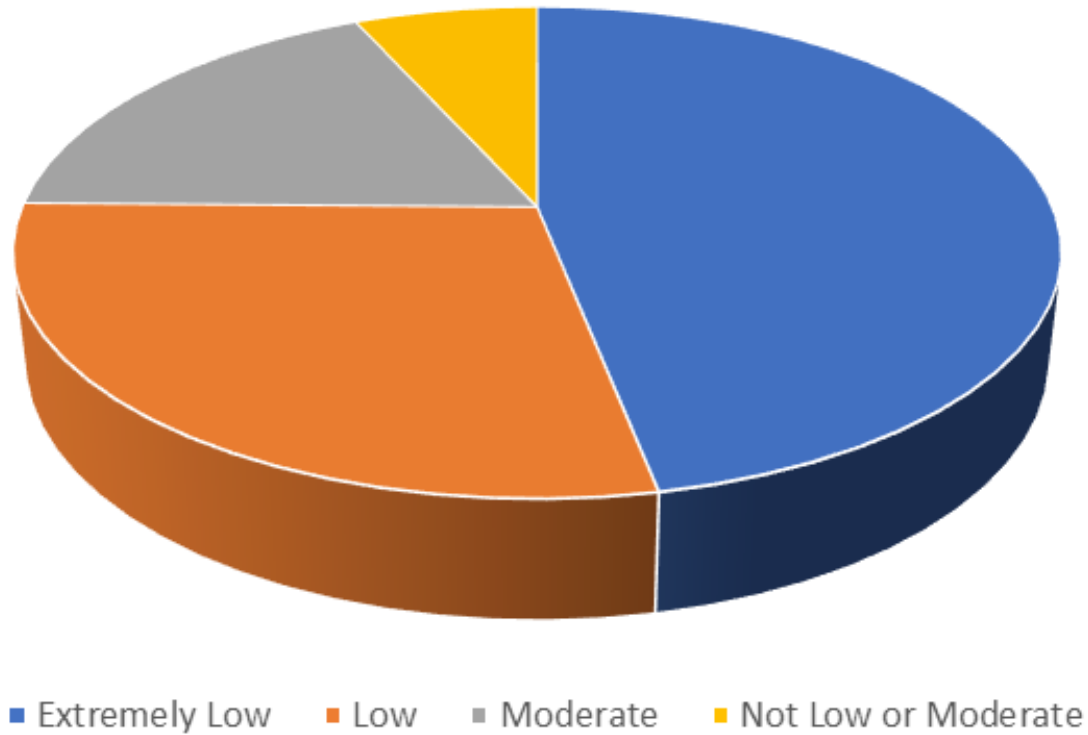
- \$2,103,228 Total Expended in Project Year
 - \$934,799 Community Development Block Grant
 - \$263,295 HOME Investment Partnership
 - \$905,134 in Lead Hazard Reduction and Healthy Homes programs

Persons Served – Target Area Allocation



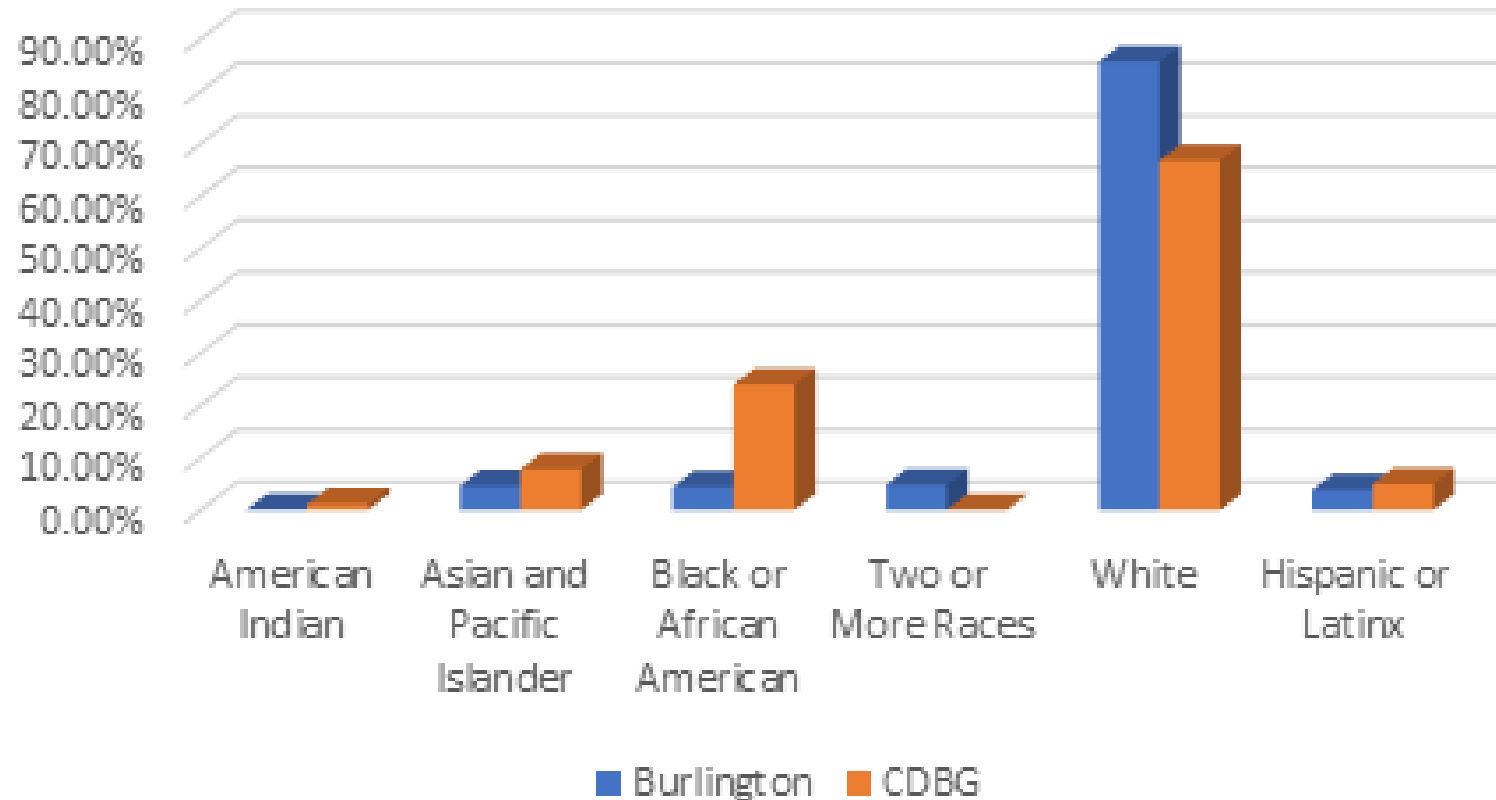
Target Area	Planned	Actual
City-Wide	37.5%	22%
Neighborhood Revitalization Area	62.5%	78%

Persons Served – Income Levels



Area Median Income
(single adult \$60,100):
Extremely Low: <30%
Low: 30%-50%
Moderate: 50%-80%

Persons Served – Racial and Ethnic Identity



Affordable Housing

- Critical house repairs for 2 low-income homeowners
- Housing units renovated for 108 seniors
- HVAC improvement project at residence for 44 seniors
- Testing for lead-based paint hazards in 79 housing units
- Lead hazard control activities in 31 rental housing units and 2 owner occupied units
- Healthy Home interventions in 16 rental housing units
- 16 units of housing for families experiencing homelessness under construction
- Renovations to housing co-op in process

Economic Opportunity & Suitable Living Environment

- Technical assistance to 190 microenterprises and small businesses
- 16 new businesses created
- 17 participants in business planning course or introductory business class
- Childcare for 198 children
- Tax assistance to 684 households
- 7 YouthBuild participants
- 179 children in after-school enrichment program

CDBG- CV Projects

- \$678,457 spent (2020 Grant - \$743,605)
- 500+ persons fleeing domestic violence supported with housing and services
- Services and housing for 17 persons who were experiencing homelessness
- Services to 47 persons who were previously experiencing homeless to remain housed
- Digital literacy skills developed by 30+ new immigrant residents
- Overdose prevention and community reintegration for almost 150 persons
- Mentoring and outdoor adventure for 29 children with school truancy

Additional Information

- CAPER online at www.burlingtonvt.gov/CEDO
- In paper format at CEDO office (149 Church Street, Room 32)
- Available upon request in other or specialized formats
- Public comments, questions, thoughts: rlawrencegomez@burlingtonvt.gov