



City Council

Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor

Join from PC, Mac, iPad, or Android:

<https://zoom.us/j/95935879384>

Phone one-tap:

+13092053325, 95935879384# US

Join via audio:

+1 309 205 3325 US

Webinar ID: 959 3587 9384

International numbers available: <https://zoom.us/u/adC7Ep0iNU>

****CCTV link: https://www.youtube.com/playlist?list=PLIjLFn4BZd2PwCqe7INoKug676jIf_iUA ****

1. Agenda

Subject	1.1. Motion to adopt agenda
Meeting	May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	1. Agenda
Department	Council and Board
Type	Action Procedural
Recommended Action	Motion to adopt agenda

2. Public Forum: Time Certain: 5:30 pm

Subject	2.1. Verbal Comments
Meeting	May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	2. Public Forum: Time Certain: 5:30 pm
Department	Council and Board

Type Action
Procedural

Recommended Action open Public Forum
close Public Forum

3. Burlington City Arts

Subject **3.1. Burlington City Arts**
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 3. Burlington City Arts
Department City Arts
Type Information
Presentation

4. Burlington Parks, Recreation, and Waterfront

Subject **4.1. Burlington Parks, Recreation, and Waterfront**
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 4. Burlington Parks, Recreation, and Waterfront
Department Parks, Recreation, & Waterfront
Type Information
Presentation

5. Mayor's Office

Subject **5.1. Mayor's Office**
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 5. Mayor's Office
Department Mayor's Office
Type Information
Presentation

6. Regional Programs

Subject **6.1. Regional Programs**
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 6. Regional Programs
Department Mayor's Office

Type Information
Presentation

7. Retirement Fund **this item will be part of the May 11th Board of Finance Agenda**

Subject 7.1. Retirement Fund
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 7. Retirement Fund **this item will be part of the May 11th Board of Finance Agenda**
Department Human Resources
Type Information
Presentation

8. Health & Dental Insurance **this item will be part of the May 11th Board of Finance Agenda**

Subject 8.1. Health & Dental Insurance
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 8. Health & Dental Insurance **this item will be part of the May 11th Board of Finance Agenda**
Department Human Resources
Type Information
Presentation

9. Liability Insurance and Workers Comp **this item will be part of the May 11th Board of Finance Agenda**

Subject 9.1. Liability Insurance and Workers Comp
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 9. Liability Insurance and Workers Comp **this item will be part of the May 11th Board of Finance Agenda**
Department Human Resources
Type Information
Presentation

10. Department Of Finance And Administration

Subject 10.1. Department Of Finance And Administration
Meeting May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category 10. Department Of Finance And Administration
Department Department of Finance and Administration

Type Information
Presentation

11. Adjournment

Subject	11.1. Motion to adjourn
Meeting	May 7, 2026 - FY27 Budget Presentations - Thursday, May 7, 2026, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	11. Adjournment
Department	Council and Board
Type	Action Procedural
Recommended Action	Motion to adjourn