



Airport Commission

Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

PLEASE NOTE:

This meeting is will be held on Zoom and at the Third Floor Conference Room at the Airport

Zoom Info:

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join. <https://zoom.us/j/95941583622?pwd=jspMUXkiTTeF3LGU9JkR8vhdYXocQq.1>

1. Call to Order

Subject	1.1. Call to Order
Meeting	April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport
Category	1. Call to Order
Department	
Type	

Subject	1.2. Acknowledgement of Remote Commissioners
Meeting	April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport
Category	1. Call to Order
Department	
Type	

2. Agenda

2.1. Motion to amend/adopt agenda

3. Public Forum

Subject	3.1. PUBLIC FORUM - Verbal Comments
Meeting	April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport
Category	3. Public Forum
Department	

Type

4. Consent Agenda

Subject **4.1. Approval of Minutes**

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 4. Consent Agenda

Department

Type

Recommended Action

5. Action Items

Subject **5.1. Recommendation to Reappoint Nicolas Longo as Director of Aviation**

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 5. Action Items

Department Patrick Leahy Burlington International Airport

Type

Recommended Action

Subject **5.2. FY27 Budget**

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 5. Action Items

Department Patrick Leahy Burlington International Airport

Type

Recommended Action

Subject **5.3. Residential Sound Insulation Program (RSIP) Phase 6 Grant Acceptance and Execute Contract with Jones Payne**

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 5. Action Items

Department Patrick Leahy Burlington International Airport

Type

Recommended Action

Subject 5.4. Cargo Apron Grant Acceptance and Contract Execution with Hoyle Tanner and SD Ireland

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 5. Action Items

Department Patrick Leahy Burlington International Airport

Type

Recommended Action

6. Construction Update

Subject 6.1. Construction Update, L. Lackey

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 6. Construction Update

Department Patrick Leahy Burlington International Airport

Type

7. Residential Sound Insulation Program

Subject 7.1. Residential Sound Insulation Program, L. Lackey

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 7. Residential Sound Insulation Program

Department Patrick Leahy Burlington International Airport

Type

Subject 7.2. Noise Comments, J. Sprague

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 7. Residential Sound Insulation Program

Department Patrick Leahy Burlington International Airport

Type

8. Director's Report

Subject 8.1. Director's Report

Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport

Category 8. Director's Report

Department

Type

9. Commissioner Items

Subject **9.1. Commissioner Items**
Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport
Category 9. Commissioner Items
Department
Type

10. Follow-up Items

Subject **10.1. Discussion on the Airport Leveraging Artificial Intelligence (AI)**
Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport
Category 10. Follow-up Items
Department Patrick Leahy Burlington International Airport
Type

11. Adjournment

Subject **11.1. Motion to adjourn**
Meeting April 28, 2026 - Airport Commission Special Meeting - Tuesday, April 28, 2026, 4:00 PM, Zoom/Third Floor Conference Room at the Airport
Category 11. Adjournment
Department Council and Board
Type
Recommended Action

12. Informational and Non-Discrimination Statements

This meeting will air on Town Meeting TV's Burlington Meetings channel (Burlington Telecom channel 317) at a later date. For program airtimes, please visit cctv.org, or contact Town Meeting TV at 802-862-3966 or airtimes@cctv.org

The City of Burlington will not tolerate unlawful harassment or discrimination on the basis of political or religious affiliation, race, color, national origin, place of birth, ancestry, age, sex, sexual orientation, gender identity, marital status, veteran status, disability, HIV positive status, crime victim status or genetic information. The City is also committed to providing proper access to services, facilities and employment opportunities. The programs and services of the City of Burlington are accessible to people with disabilities. Individuals who require special arrangements, auxiliary aid, service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the City of Burlington, should contact the office of the Title II Burlington ADA Coordinator at 802-865-7000 as soon as possible but no later than 48 hours before the scheduled event.

**PATRICK LEAHY BURLINGTON INTERNATIONAL AIRPORT
BOARD OF AIRPORT COMMISSIONERS
MINUTES OF MEETING**

April 1, 2026

**Location: Large Conference Room (Room 337)
in Project NexT Administrative Space
1200 Airport Drive,
South Burlington, VT 05403**

[Hybrid meeting]

MEMBERS PRESENT: Tim George, Chair

Andrew Savage

Chip Mason

Al Turkos

MEMBERS ABSENT: Jeff Schulman, Vice Chair

Helen Riehle

Robin Guillian

BTV STAFF PRESENT: Nicolas Longo, Director of Aviation

Larry Lackey, Director of Engineering & Environmental Compliance

Jeffrey Bartley, Director of Innovation & Marketing

Jesse Sprague, Executive Assistant

Madison Reagan, Environmental Compliance and Project Manager

Romeo von Hermann, Customer Experience Manager

Dave Carman, Deputy Director – Airport Operations

Marie Friedman, Director of Finance

OTHERS PRESENT: CCTV

1.0 Call to Order

1.1 Call to Order

Airport Commission Chair, Tim George, called the meeting to order at 4:02 p.m.

1.2 Acknowledgement of Remote Commissioners

Commissioners attending the meeting remotely identified themselves (Chip Mason)

2.0 Agenda

2.1 Approve/Adopt Agenda

MOTION by Al Turkos, SECOND by Andrew Savage, to approve the agenda as presented.
VOTING: unanimous (4-0), motion carried.

3.0 Public Forum

3.1 Public Forum

3.1.1 No members of the public present.

4.0 Consent agenda:

4.1 Approval of the minutes

MOTION by Al Turkos, SECOND by Andrew Savage, to approve the minutes as presented in the agenda packet, including Minutes from the March 4, 2026 meeting.

VOTING: unanimous (4-0); motion carried.

5.0 Action Items

5.1 Requests to Amend Project NexT Contracts, Amend Budget, and to Execute and Accept Grant Application

5.1.1 MOTION by Al Turkos, SECOND by Andrew Savage to consider the request put before the Airport Commission to approve the memo written to the City of Burlington Board of Finance and City Council to:

1. Execute an amendment to the previously approved Engelberth Construction, Inc (ECI) agreement amount, for the completion of Project NexT the North Concourse Replacement Project.
2. Execute a minor amendment to the previously approved Jacobs Engineering Group, Inc (JPG) agreement amount for the completion Project NeXT the North Concourse Replacement Project.
3. Execute an additional Federal Aviation Administration (“FAA”) grant application 4 for the completion of the North Concourse Replacement Project “Project NEXT”.
4. Create budget neutral amendment to the Fiscal Year 2026 BTV Airport Improvement Project Fund related to this grant to increase revenues and capital expenditures by \$4,480,140.

Director Lackey discussed that there had been change orders that exceeded the 15% contingency that was initially approved, so the change orders in cost increases require Board of Finance and City Council approval. In addition to the written report, Director Lackey shared the following:

- Geothermal costs rose due to unforeseen issues with drilling into the ground that could not have been known prior to the start of the project. Additional project cost increases were due to apron improvements for passenger boarding bridges, and updates to the second-floor renovation project.

VOTING: unanimous (4-0); motion carried.

6.0 Financial Update

6.1 Financial Update, M. Friedman

In addition to the written financial update provided to the Airport Commission, Director Friedman highlighted the following:

6.1.1 The financial package for this month is very similar to previous packages and the Airport is doing well.

7.0 Construction Update

7.1 Construction Update, L. Lackey

- 7.1.1 In addition to the written construction update provided to the Airport Commission, Larry Lackey highlighted the following updates:
1. The Cargo Apron construction project is out to bid this week
 2. Bids for the Snow Removal Equipment building were received. The lowest bidder was Engelberth Construction. Leahy BTV is moving forward with financial pieces of the project to move forward to construction in a few months. A request to the Commission will be coming in the future to accept leased financing for this project.
 3. The Airport is waiting to hear back from the Federal Aviation Administration (FAA) regarding a study before moving forward on the glycol centralized deicing facility, which will recycle glycol that is used to prepare planes for flight safely during icy cold months.
 4. The Airport held a scoping meeting with the FAA regarding the Obstruction removal project and easement acquisition.

8.0 Residential Sound Insulation Program Updates

8.1 Residential Sound Insulation Updates, L. Lackey

In addition to the written update provided to the Airport Commission, Larry Lackey highlighted the following:

- 8.1.1 Design is complete for 37 units for the RSIP; by April 14, the Airport will go out to bid for the construction of this project, with the hope to start construction on the homes in July 2026. Another package will go out to bid this year to construct next year. This project is in two parts because the acoustical testing required for this work changed midway through the project, so some homes must meet one requirement and others a second requirement.

9.0 Director's Update

9.1 Director's Update

In addition to the written presentation, Director Longo reported:

- 9.1.1 The new terminal opening reached national news!
- 9.1.2 The Airport hosted a Staff Appreciation Lunch in the new terminal space to celebrate the team and new terminal.
- 9.1.3 Feedback from the public included: questions around food options and positive feedback.
- 9.1.4 Deputy Director Dave Carman and his team travelled to Hershey, PA for a conference by the American Association of Airport Executives and shared about the team's experience
- 9.1.5 Seat capacity in the first half of the year has lowered, but the numbers by comparison are higher than or consistent with past years.
- 9.1.6 Discussion of the impact of the lapse in funding of the Transportation Security Administration (TSA). TSA is now being paid, and is no longer accepting donations.
- 9.1.7 Staff showed a video about the airport's new terminal

10.0 Commissioner Items

- 10.1 Commissioner Items:

10.1.1 No Commissioner items.

11.0 Follow Up Items

11.1 Follow Up Items

11.1.1 Discussion on how the Airport is leveraging artificial intelligence.

12.0 Adjournment

MOTION by Al Turkos, SECOND by Andrew Turkos, to adjourn the meeting.

VOTING: unanimous (4-0); motion carried.

Meeting Adjourned at 4:58pm.

DRAFT

April 28, 2026

Mayor Emma Mulvaney-Stanak
City Hall
149 Church Street
Burlington, Vermont 05401

Dear Mayor Mulvaney-Stanak,

Following the process outlined in the City Charter, this letter serves as the Airport Commission's favorable recommendation to reappoint Nic Longo as Director of Aviation at the Patrick Leahy Burlington International Airport.

FY26 marked the opening of the new North Terminal at the airport, representing the largest capital investment in the history of the airport. In this process he has been a visionary leader, shepherding the airport into a new era of modernization and improvements to keep pace (or ahead of pace) with first-class regional airports. There are a lot of incredibly complex pieces to manage in such an expansion, and Nic has paid great attention to every last detail, with finishing touches in bathrooms not escaping his watchful eye. It's very clear that Nic is very proud of how this expansion has come together.

While having a vision for the future of the airport, Nic continues to lead the airport through a period of massive transformation and growth through being rooted in the day-to-day operational function of the airport, ensuring it is run well and operates in a fiscally sound manner, all with an eye toward sustainable and community-oriented operations. Enplanements and new destinations continue to grow, and as a result, calendar year 2026 may very well end up surpassing 2008 as the airport's busiest year in its 126 year history. In many organizations, growth like this can be stressful, but Nic has assembled a very capable and dedicated team. The camaraderie amongst airport senior personnel is on exhibit at all of our meetings, and for us Commissioners specifically, and Nic is highly communicative and responsive to all of the varied requests coming from Commissioners.

We would be remiss to not discuss the topic of ICE operations and involuntary deportations which brought considerable attention to the airport in this fiscal year. Nic had a very difficult line to walk here, honoring his obligations to the FAA to not impede actions of law enforcement while still giving space for concerned citizens to share their views and focusing on what the airport could and could not affect, ultimately taking action where it was within the airport's purview. He managed this tense issue in a way that reflected the best of our community with compassion for the rights of individuals. This served as yet another example of Nic's wonderful approach with people, being an excellent listener and speaking with a calmness that dissipates anger and antagonism.

In summary, we endorse Nic's reappointment as Director of Aviation, and welcome any thoughts you may have.

Sincerely,

Tim George, Chair
Robin Guillian

Jeff Schulman, Vice Chair
Chip Mason

Helen Riehle
Andrew Savage

Al Turkos



PATRICK LEAHY
BURLINGTON
INTERNATIONAL AIRPORT

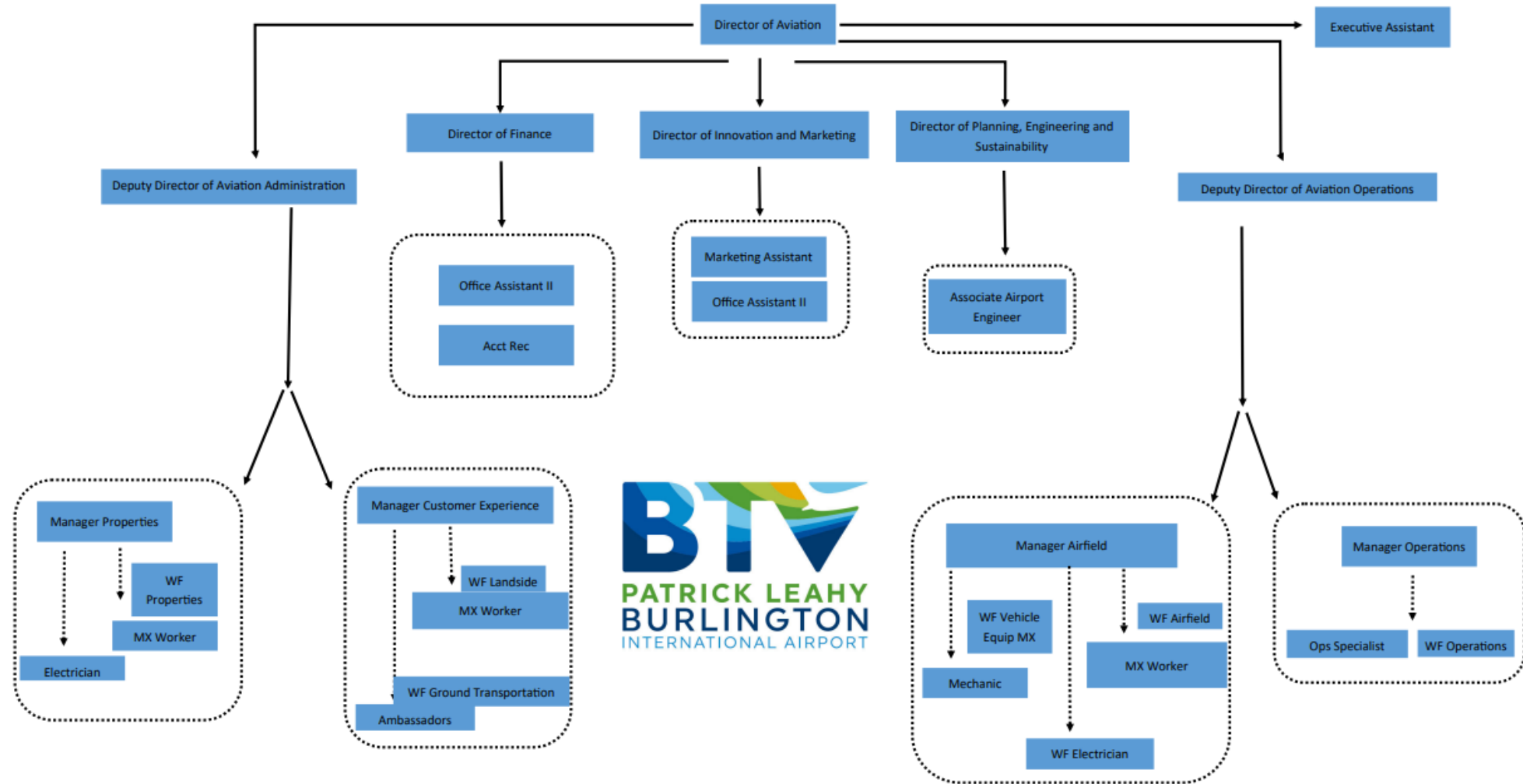
FY27 Budget Presentation

4/29/2026

Nicolas Longo, C.M., Director of Aviation

Marie Friedman, Director of Finance



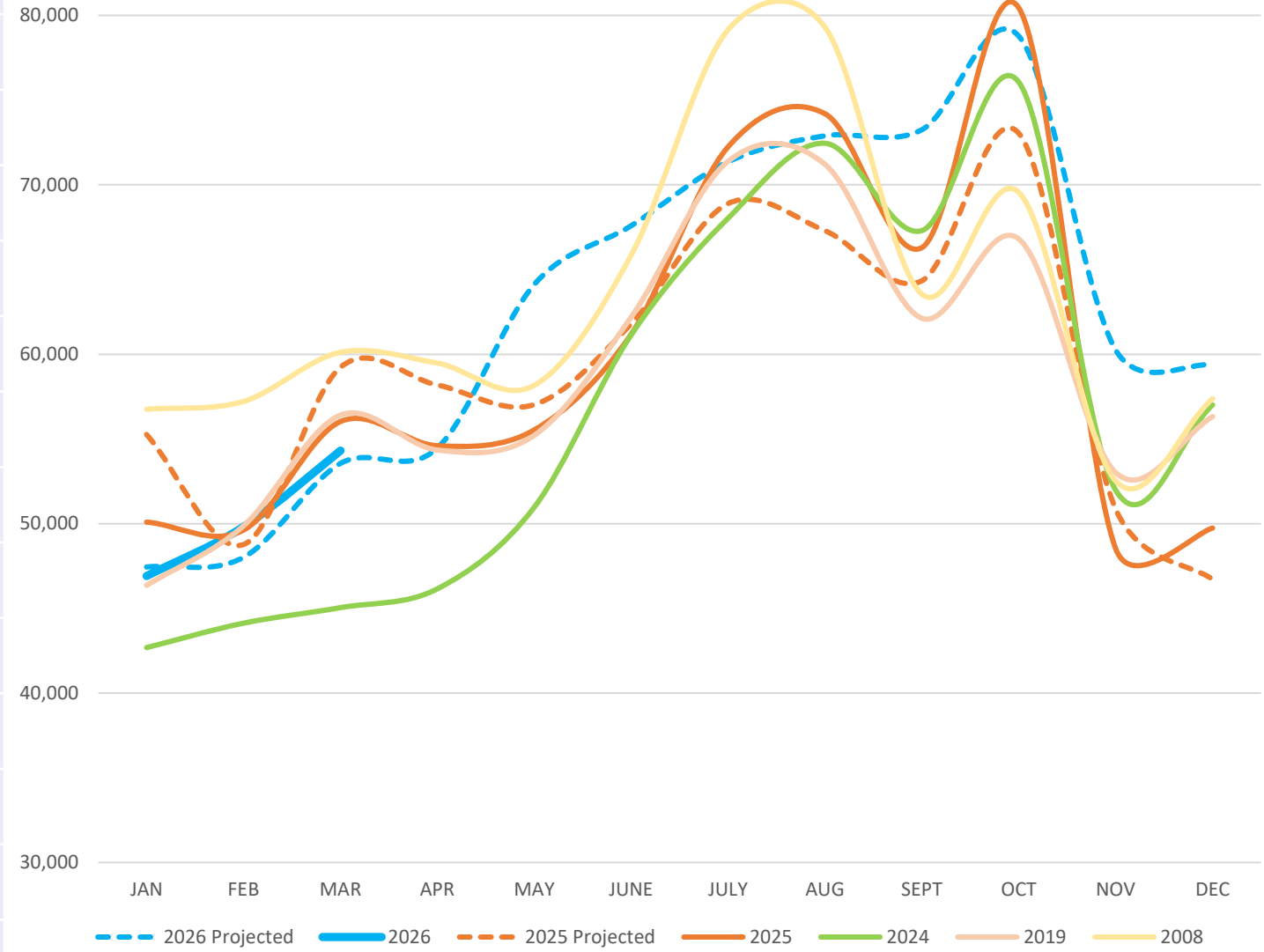


WF = Working Foreman
 MX Worker = Maintenance Worker II

January 2026

Passenger Statistics

	2026	2025	2024	2019	2008
JAN	46,909	50,093	42,691	46,356	56,751
FEB	49,816	49,619	44,133	49,867	57,216
MAR	54,311	56,029	45,049	56,400	60,116
APR	<u>54,458</u>	54,601	46,158	54,340	59,478
MAY	<u>64,114</u>	55,533	50,972	55,209	58,166
JUNE	<u>67,577</u>	61,182	61,136	62,180	65,845
JULY	<u>71,354</u>	72,243	68,026	71,381	79,154
AUG	<u>72,886</u>	74,199	72,448	71,200	79,304
SEPT	<u>73,246</u>	66,294	67,296	62,116	63,544
OCT	<u>78,766</u>	80,446	76,054	66,795	69,556
NOV	<u>60,243</u>	48,517	51,977	53,007	52,516
DEC	<u>59,366</u>	49,739	57,012	56,314	57,375
TOTALS	<u>753,046</u>	718,495	681,925	705,165	759,021



*Numbers reflected Passengers departing from BTV
 **Underlined numbers are future estimates

FY27 Highlights

- Grow our route network and seating capacity with airlines
- Airport Carbon Accreditation Program through Airport Councils International
 - Achieved Level 1 status - to reflect that we have mapped carbon emissions.
 - Working toward Level 2 status – awarded for efforts toward reducing carbon footprint
- Completion of Project NexT – Teardown of Gates 3-6
- Begin planning for the South Terminal Expansion Project
- Fall 2026 Passenger numbers broke records and we had our highest fall in the history of the Airport. A conservative estimate of passenger numbers reflects that these numbers will continue to break records this year
- Cargo Apron Project
- Snow Removal Equipment Building Construction
- Residential Sound Insulation Program (RSIP) Phase 6 funding from FAA and OLDCC
- Growing passenger numbers
- Centralized De-Icing Pad
- Airport no longer using Covid stimulus grant money; all grants were fully expended in FY26

Cost Savings for FY27

- Expenses:
 - Savings in the prior year (FY25 to FY26 was only a 1.2% increase) meant increasing our budget more this year (by 4.7%)
 - The increase in passengers raises all revenues and helps us to fund all expenses
- Revenue Increases:
 - Parking garage revenues have increased; we are having more transactions and higher revenues coming in from increasing the rates from \$12/day to \$14/day
 - Concession revenues have increased by 19%; passenger numbers increased, bringing in more customers at concessions, and an additional concessionaire Kestrel Coffee Roasters opened in September 2025.
 - Transportation Network Companies (TNC) rates increased; this brings the amount that returns to the Airport up to \$3 per transaction; previously, the Airport received \$2 per transaction
 - Passenger Facility Charge (PFC) revenues increased 5.5%; this is a cost paid to the airport per passenger whose origin is BTV when flying commercially. More passengers = more PFC revenues

Moving Forward

Opportunities:

- With the addition for the new concourse, we now have more opportunities to receive all planes of all sizes on our jet bridges. We can receive more passengers, bringing more economic value to not only the Airport but to the region. Passenger numbers continue to exceed records.
- New leases are being developed for new hangars and tenants
- Garage revenues continue to improve; more passengers = more revenue all around
- The Airport will be making a request from the state legislature to increase fuel tax monies returning to Leahy BTV in FY27
- ask of increased jet fuel tax money returning to Leahy BTV in FY27

Concerns:

- The Airport is monitoring concerns regarding jet fuel prices and how it affects the aviation industry
- Changes in jet fuel taxes returning to the Airport on statewide taxes and the threat to changes from the legislature regarding this money

Non-Operating Revenues and Expenses, Use of Fund Balance

NON-OPERATING REVENUES	FY 2027 Proposed	FY 2026 Amended	Dollar Change	Percent change
CRRSA/American Rescue Grant	-	870,000	(870,000)	-100%
PFC Revenue and PFC Interest	2,964,800	2,810,000	154,800	5.5%
Total Non-Operating Revenues	2,964,800	3,680,000	(715,200)	-19.4%
Use of Fund Balance on Capital Infrastructure projects	4,188,900	5,494,867	(1,305,967)	-23.8%
Total Non-Operating Revenues and Use of Fund Balance	7,153,700	9,174,867	(2,021,167)	-22.0%

NON-OPERATING EXPENDITURES	FY 2027 Proposed	FY 2026 Amended	Dollar Change	Percent change
Debt Service	3,647,214	3,647,214	(4,657)	-0.1%
Capital Leases	2,968,770	808,550	2,160,220	267.2%
Interfund Transfers Local share for AIP grants and Airport funded construction	3,000,000	7,000,000	(4,000,000)	-57.1%
Capital Accounts	500,000	248,726	251,274	101.1%
Total Non-Operating Expenditures	10,111,327	11,704,490	(701,353)	-14.0%

Operating Revenues and Expenses

AIRPORT FUND 400 Fiscal Year 2027 BUDGET REVENUES

	FY 2027 Proposed	FY 2026 Amended	Dollar Change	Percent change
Airline Generated Revenues	5,342,000	5,150,228	191,772	3.7%
General Airport Revenues	1,816,377	1,754,484	81,893	4.7%
Garage Parking Revenues	8,135,000	8,135,000	523,500	6.4%
Rental Car Related Revenues	6,075,000	6,000,000	75,000	1.3%
QTA Revenues	725,000	650,000	75,000	11.5%
Concession Related Revenues	1,460,200	1,225,000	235,200	19.2%
Ground and Building Rent	1,712,247	1,742,341	(30,094)	-1.7%
Investment Income	350,000	99,000	251,000	253.5%
Grants State Operating	-	217,000	(217,000)	-100%
Total Operating Revenues	26,139,324	24,973,053	1,166,271	4.7%

AIRPORT FUND 400 Fiscal Year 2027 BUDGET EXPENDITURES					AIRPORT FUND 400 Fiscal Year 2027 BUDGET EXPENDITURES				
	FY 2027 Proposed	FY 2026 Amended	Dollar Change	Percent change		FY 2027 Proposed	FY 2026 Amended	Dollar Change	Percent change
Salaries & Benefits	7,529,260	7,139,350	389,910	5.50%	Travel & Training	87,410	102,800	-15,390	-15.00%
Office Expenses	508,625	492,120	16,505	3.40%	Accounts Fees for Service	17,375	24,785	-7,410	-29.90%
6200 Accounts	706,350	648,477	57,873	8.90%	Special Events/Projects	40,000	38,500	1,500	3.90%
Fuel	122,000	138,000	-16,000	-11.60%	Other Expenses	7,500	3,000	4,500	150.00%
Fuel - for Car Rental QTA operations	650,000	643,428	6,572	15.40%	Operating Lease Accounts	665,813	837,763	-171,950	-20.50%
Runway De-Ice	330,000	294,545	35,455	12%	Insurance	453,803	416,773	37,030	8.90%
Repairs & Maintenance Accounts	2,449,700	2,584,330	-134,630	-5.20%	Regulatory and Bank Fees	325,000	225,000	100,000	44.40%
Utilities	2,041,100	1,923,525	117,575	6.10%	Interest on GAN	85,000	75,000	10,000	13.30%
Professional and Consultant Maintenance Contracts	1,969,000	1,902,601	66,399	3.50%	Real Estate Taxes	917,000	896,195	20,805	2.30%
	2,246,579	1,829,204	417,375	22.80%	Indirect Fees	634,483	591,782	42,701	7.20%
					Airport Security	1,401,039	1,370,477	30,562	-2.20%
Total Operating Expenditures	23,333,537	22,441,727	891,810	4.00%					

Summary

- In FY26, the Airport opened its new north terminal, expanding capacity to receive any size aircraft. This was a monumental success. As passenger numbers climb, we have a terminal that is designed for growing numbers.
- More passengers are expected in FY27, continuing the trend of revenue growth
- Budget grew by 4.7% from last year's budget due to growing expenses
- Probably organizational shift into FY27

Questions and Discussion

TO: Airport Commission, City of Burlington
Board of Finance, City of Burlington
City Council, City of Burlington

FROM: Patrick Leahy Burlington International Airport
Nic Longo, Director of Aviation
Larry Lackey, Director of Planning, Engineering, and Sustainability

DATE: April 28, 2026
May 11, 2026
May 18, 2026

SUBJECT: Request to Accept and Execute a Federal Aviation Administration (FAA) for the Residential Sound Insulation Program (RSIP) Phase 6 Grant and a Contract Agreement with Jones Payne Group, Inc (JPG) for the completion of this RSIP Phase 6 project.

REQUEST

The Patrick Leahy Burlington International Airport (Airport or BTV) seeks to:

1. Execute an Agreement with Jones Payne Group, Inc (JPG) for the RSIP Phase 6 project.
2. Execute a Federal Aviation Administration (“FAA”) grant for the RSIP Phase 6 project.

Background Information

The program converts incompatible residential units to a compatible land use by installing an acoustical treatment package which will provide relief from aircraft noise by upgrading interior living areas. Upgrades may include replacement of windows and doors with acoustically rated products and installation or upgrade of ventilation systems. The sound insulation treatments are designed to reduce the interior noise levels to below 45 DNL and provide a minimum noise level reduction of 5dB. It is anticipated that this project will benefit potentially up to 300 homeowners with outreach, categorization and eligibility of up to 200 homes and design for up to 50 homeowners. The entire program once

completed is anticipated to benefit approximately 2400 homeowners, which equates to approximate 5500 occupants.

Project Description

This new Scope of Work consists of Phase 6 of the Residential Sound Insulation Program including:

- Program Management
- Outreach to 300 Homes
- Categorization and eligibility for up to 200 homes
- Design and Bid for up to 50 Homes made eligible through AIP – 157 and/or AIP – 158 categorization & eligibility efforts.

Benefits:

The Residential Sound Insulation Program (“Program”) is an approved measure of the 2020 FAA approved 14 CFR Part 150 Noise Compatibility Program. The overall Program includes approximately 2,400 residential units located within the 65-75 DNL contours of the approved 2024 Noise Exposure Map (NEM). Homes in this project will be located in the City of South Burlington, City of Winooski, Vermont or Town of Williston. Properties are selected based upon their location within or adjacent to the approved 2024 Noise Exposure Map (NEM) 65 - 75 DNL with a goal of balancing the program homes between the most affected cities/town of South Burlington, Winooski and Williston. Home selection is to be determined as part of this scope of work.

Funding:

The funding is from the FAA through the typical Airport Improvement Program (AIP) process, with the funds coming from the FAA Noise Program discretionary appropriation which provides 90% funding. The remaining 10% is the local share which will supplemented with Passenger Facility Charges (PFC). We also receive a portion of the local share reimbursement from an agreement with Vermont Gas Systems (VGS) when these improvements balance/compare with their home energy efficiency program.

PROPOSED MOTIONS:

Airport Commission

1. To approve the memo as presented

Board of Finance:

1. “To approve and recommend that the City Council authorize the Director of Aviation to execute a contract agreement with Jones Payne Group, Inc. for up to \$1,344,245.00 with a 15% contingency, as allowed by the grant, for an amount up to 1,545,882.00 for the program management and engineering services for the Residential Sound Insulation Program Phase 6, subject to review and approval of the City Attorney’s Office.”
2. “To approve and recommend that the City Council authorize the Director of Aviation to execute a grant agreement with the Federal Aviation Administration to accept an amount of up to \$1,222,871.00 with a 15% contingency, as allowed by the grant, for an amount up to 1,406,302.00 for the program management and engineering services for the Residential Sound Insulation Program Phase 6, subject to review and approval of the City Attorney’s Office.”
3. “To approve and recommend that the City Council authorize the Director of Aviation to take such further actions, and to execute such further instruments approved as to form by the City Attorney, as may be necessary or convenient to effectuate the transactions contemplated hereby.”

City Council

1. “To authorize the Director of Aviation to execute a contract agreement with Jones Payne Group, Inc. for up to \$1,344,245.00 with a 15% contingency, as allowed by the grant, for an amount up to 1,545,882.00 for the program management and engineering services for the Residential Sound Insulation Program Phase 6, subject to review and approval of the City Attorney’s Office.”
2. “To authorize the Director of Aviation to execute an additional grant from the Federal Aviation Administration to accept an amount of up to \$1,222,871.00 with a 15% contingency, as allowed by the grant, for an amount up to 1,406,302.00 for the program management and engineering services for the Residential Sound Insulation Program Phase 6, subject to review and approval of the City Attorney’s Office.”
3. “To authorize the Director of Aviation to take such further actions, and to execute such further instruments approved as to form by the City Attorney, as may be necessary or convenient to effectuate the transactions contemplated hereby.”

TO: Airport Commission
Board of Finance, City of Burlington
City Council, City of Burlington

FROM: Patrick Leahy Burlington International Airport
Nic Longo, Director of Aviation
Madison Reagan, Environmental Compliance and Project Manager

DATE: April 28, 2026
May 11, 2026
May 18, 2026

SUBJECT: Request to Execute a Federal Aviation Administration (FAA) grant for the Cargo Apron Construction project and execute a Contract with Hoyle Tanner and Associates (HTA) and execute a Contract with S.D. Ireland Concrete Construction Corporation (SDI).

REQUEST

The Patrick Leahy Burlington International Airport (Airport or BTV) seeks to:

1. Execute a Federal Aviation Administration (“FAA”) grant for the Cargo Apron Construction project.
2. Execute an Agreement with Hoyle Tanner and Associates (HTA) for construction oversight services for the Cargo Apron.
3. Execute an Agreement with S.D. Ireland Concrete Construction Corporation (SDI) for the construction of the Cargo Apron.

Background Information – Project Description

The project includes construction, construction administration, and resident project representative services for an approximate 7,200 SY expansion on the West side of the existing cargo apron to accommodate a Boeing 767 cargo aircraft. This project will add the additional needed space at the existing cargo apron. The additional space will grow our common use, as this area will be shared cargo

apron infrastructure with many operators. This project also includes the relocation of the vehicle service road from the Runway 1 end to Taxiway Charlie.

Project Approach

S.D. Ireland Concrete Construction Corporation (SDI) was selected through a competitive bid process in March 2026. There were a total of two bids and SDI provided the lowest responsive and responsible bid.

Hoyle Tanner and Associates (HTA) was selected to provide construction oversight and resident representative (RPR) services through the Airports selection process by meeting standards by the FAA for this project. This price was determined through an extensive pricing process established by the FAA for all airport improvement projects (AIP) grant funded projects. For FAA AIP projects, a qualifications-based process with an independent fee estimate (IFE) is completed for projects. Anything over \$100,000 requires it to be reviewed by an independent engineer/reviewer of scope and fee. Once this is completed a record of negotiations (RON) is completed if needed, dependent on the results of the IFE.

Benefits:

Currently the airport has one cargo apron designated for one air carrier. This expansion of approximately 7,200 SY will allow for multiple operators, which will grow the airports common use as multiple operators will use the additional space.

Funding:

The funding is from the FAA through the typical Airport Improvement Program (AIP) process, with the funds coming from the airport entitlement appropriation. The remaining 10% is the local share which BTV will provide. This funding is backed and will be paid for with the airports passenger facilities charges (PFC).

PROPOSED MOTIONS:

Airport Commission

1. To approve the memo as presented

Board of Finance:

1. “To approve and recommend the City Council to authorize the Director of Aviation to execute a grant from the Federal Aviation Administration to accept an amount of up to \$3,925,260 with a 15% contingency, as allowed by the grant, for an amount up to \$4,514,049 for the Cargo Apron

Construction project, subject to review and approval of the City Attorney's Office."

2. "To approve and recommend the City Council to authorize the Director of Aviation to execute a contract agreement with Hoyle Tanner and Associates (HTA) for up to \$422,400 with a 15% contingency, as allowed by the grant, for an amount up to \$485,760 for the construction administration and resident project representative (RPR) services, subject to review and approval of the City Attorney's Office."
3. "To approve and recommend the City Council to authorize the Director of Aviation to execute a contract agreement with S.D. Ireland Concrete Construction Corporation (SDI) for up to \$3,927,000 with a 15% contingency, as allowed by the grant, for an amount up to \$4,516,050 for the construction services, subject to review and approval of the City Attorney's Office."
4. "To approve and recommend that the City Council authorize the Director of Aviation to take such further actions, and to execute such further instruments approved as to form by the City Attorney's Office, as may be necessary or convenient to effectuate the transactions contemplated hereby."

City Council

1. "To authorize the Director of Aviation to execute a grant from the Federal Aviation Administration to accept an amount of up to \$3,925,260 with a 15% contingency, as allowed by the grant, for an amount up to \$4,514,049 for the Cargo Apron Construction project, subject to review and approval of the City Attorney's Office."
2. "To authorize the Director of Aviation to execute a contract agreement with Hoyle Tanner and Associates (HTA) for up to \$422,400 with a 15% contingency, as allowed by the grant, for an amount up to \$485,760 for the construction administration and resident project representative (RPR) services, subject to review and approval of the City Attorney's Office."
3. "To authorize the Director of Aviation to execute a contract agreement with S.D. Ireland Concrete Construction Corporation (SDI) for up to \$3,927,000 with a 15% contingency, as allowed by the grant, for an amount up to \$4,516,050 for the construction services, subject to review and approval of the City Attorney's Office."
4. "To authorize the Director of Aviation to take such further actions, and to execute such further instruments approved as to form by the City Attorney's Office, as may be necessary or convenient to effectuate the transactions contemplated hereby."

To: Airport Commission

From: Larry Lackey, Director of Planning, Engineering and Environmental Compliance

Date: **April 28, 2026**

Subject: Airport Commission Construction Update

1. **Environmental Assessment (est. \$.25M).** The purpose of this project is to evaluate environmental impacts related to the mitigation of obstructions with in the aircraft approach surfaces to the runways. This is in follow up to the recently completed Master Plan, which includes obstruction identification and environmental review. Completed, working on close out documents.
2. **South Terminal Replacement Project (\$73M).** The purpose of this project is for overall terminal efficiencies and a better passenger experience. Due to increased aircraft seating existing passenger hold areas are overcrowded during peak times as identified in the recent Master Plan Update. Recently the opportunity had risen through the Airport Terminal Improvement Program (ATP) from the Bipartisan Infrastructure Law. We have submitted our request for full build out of this project, including: Demolition of the existing South Concourse; new Terminal improvements (approximately 45,000 SF of new gross floor area on 2 levels); five (5) new aircraft gates; up to four (4) new passenger boarding bridges (PBB), new passenger circulation and hold rooms; future concessions space; and apron construction within demolished South Concourse footprint. The South Terminal Replacement Project will be approximately 160' farther from Taxiway A as the existing South Concourse. We were not selected this past year and have reapplied for FFY23 design only. We have moved forward with schematics and preliminary cost estimates for existing potential funding source applications. ATP application for funding was submitted in January.
3. **Cargo Apron Construction Project (\$4.7M).** The purpose of this project is to provide additional space for other potential cargo carry operations. Have submitted 7460-1 (Air Space Review) to FAA for this project. The scoping of the he project, design only has been completed with the FAA. The IFE process for completion before a FAA Grant Application in April has been completed. Grant Application was submitted on April 3, 2023. Grant has been issued, moving to finalize contract. The contract has been issued to Hoyle, Tanner and Associates with the design to start. It has been determined that this project will require additional FAA technical operations review prior to proceeding. The FAA updated review has been issued as favorable, and the project design is moving forward. The Project design is complete. Working on permit applications. **We received 2 bids. We applied for a grant on April 15, 2026 for construction. We'll discuss more details in the meeting action items.**

4. **SRE Building Construction (\$29M)**. The purpose of this project is to replace the existing out dated facilities, which does not meet the storage needs of the required equipment to maintain the airfield. A contract for study is being completed with programing and scoping moving forward. The scoping session with the FAA has been completed. The final scope is complete with the IFE process was completed. The Grant Application was submitted to the FAA. Contract has been signed with Passero Associates to design and bid this project. Site investigations were completed in November. The site plan is developed with the building design at 30%. We have had page turn of the draft plans. Applications for permits are being moved forward. A pre –Application meeting was held with South Burlington Planning and Development Staff in preparation for an upcoming DRB hearing. Permit Applications are being prepared. We presented to the South Burlington DRB on June 3rd. The hearing was not closed. There were items that needed follow up. We have followed up on these items and are scheduled back with the DRB on July 1, 2025. The SB DRB process has been completed. Permits have been issued. Bids for construction were received on January 9, 2026. We had 3 bidders. The low bid was provided by Engleberth Construction. We are moving this forward. **We'll discuss more details in the meeting action items.**

5. **FAA CIP for FY26 and next 5 years**. We met with the FAA Airports Division on September 17, 2025. Items discussed for FFY26, cargo apron construction, SRE building construction, obstruction removal easements, final application to complete project NeXT, RSIP Phase 6 considering receipt of the \$7.3M grant from OLDCC, centralized deicing and the following 5 years. We updated the CIP with these consideration and have received the FAA's comments on this. We will be updating again and resubmitting. Submitted and Accepted.

6. **BETA – Development**
Communication and coordination with Beta on the first phase of the Electric Aircraft Assemble Facility and Valley West Hangar for all aspects of permitting, environmental, engineering, utilities and attendance at public hearing and construction meetings. The first Phase is complete. We are coordinating with Beta on all aspects of their new development. Currently the child care center, manufacturing B build permitting in moving forward with the Alia Hangar under construction.

7. **South Apron and TW G Ext. Development (\$6.6)**. The purpose of this project is to provide much needed additional general aviation apron area on the airfield. Completed, working on closeout documents.

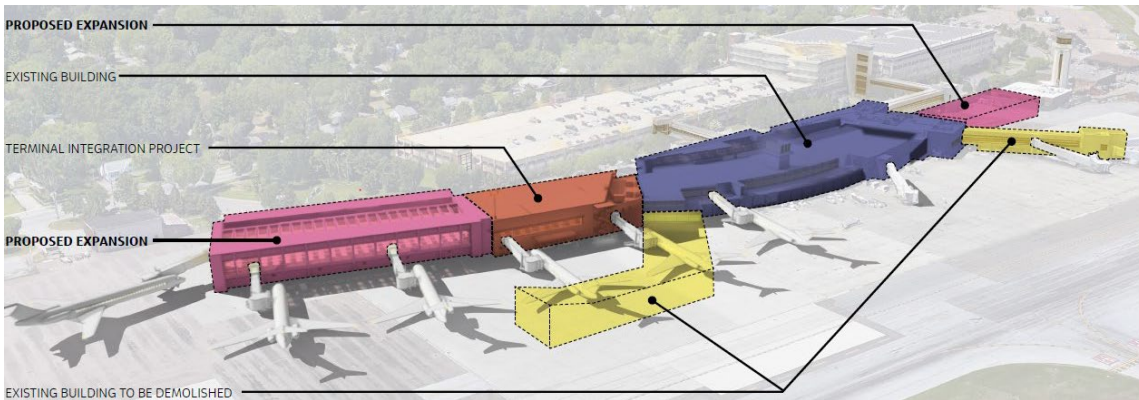
8. **Glycol System Upgrade (est. \$3.5M)**. The purpose of this project is to improve the glycol system (De-icing). We have had additional follow up discussions with the FAA and it appears this is eligible for funding and is being added back into our FAA CIP. We have received and reviewed the site evaluation and process review scope. We brought this for Airport Commission approval last month subsequently, it was approved by City Council. Study is moving forward. We visited the Syracuse Airport to evaluate and understand the technology they were using to compare to our Portland Jetport visit. The Draft study has been issued and is under review by the airport team. A review session with Stantec was completed. We had a joint meeting last week with our consultant and our FBO Heritage Flight to get their input. The final report is completed. A 7460 – 1 (Siting review) has been submitted for the siting

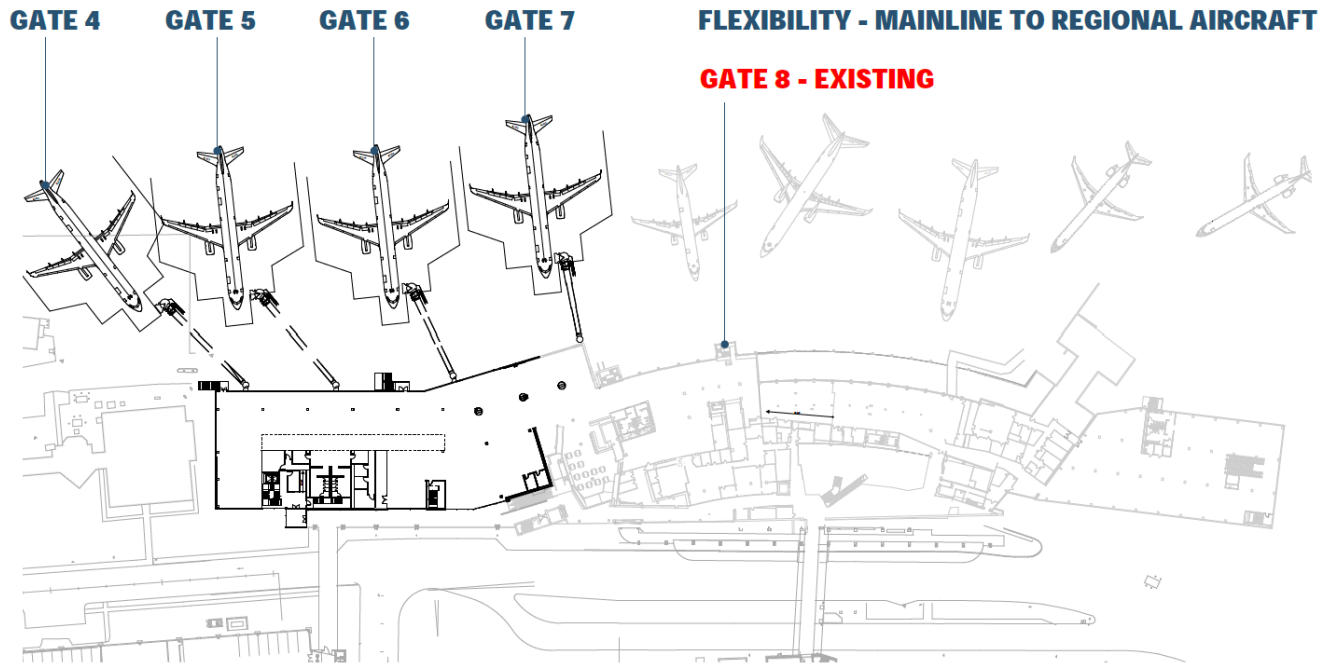
of the first site location for review. This has been determined to be our priority project with the most recent FAA CIP review. We are working on our CIP with the FAA, to see when this can be funded. Then we can start scoping the project with the FAA. Awaiting sitting review response from FAA.

- 9. North Terminal Improvement Project (\$2.2M).** The purpose of this project is for overall terminal efficiencies and a better passenger experience due to the completion of the TIP the north terminal will be upgraded to provide more capacity for passengers and concessions. This includes the removal of the existing north TSA station along with the removal of the existing escalators. This project is under design and funding is anticipated from the recent approval of the Infrastructure Law. Received Bids with the selected bidder being Engelberth Construction, Inc. Preparing and submitting Grant Application. This will become a FFY23 Project. We have received the Grant from the FAA. Construction is nearing completion, and should be complete by September 15th. There was a delay related to the glass for the new restaurant area. Construction is complete with final inspection with the FAA completed on 10/30/23. Project closeout in process. We have applied for an additional grant to add additional egress lanes in both the North and South Terminal locations. A grant application was submitted April 26th to the FAA. Received BOF approval to accept the Grant on June 17, 2024, City Council to vote on June 25, 2024. Grant has been issued for the two new egress lanes. A review of the issued funding is being reviewed by the airport on how much money can actually be used from the grant for this project. This determination is close to being resolved. Due to FAA rules this grant is being sent back because it does not support the full extent of this project.
- 10. PROJECT NEXT: North Terminal Replacement Project and New PBB's (\$69M).** The purpose of this project is for overall terminal efficiencies and a better passenger experience. Due to increased aircraft seating existing passenger hold areas are overcrowded during peak times as identified in the recent Master Plan Update. Recently the opportunity had risen from Senator Leahy's office through Congressional Directed Spending. We have submitted our request for full build out of this project Phase III Terminal Improvement Project, including: Demolition of the existing North Concourse; new Terminal Improvement (approximately 25,000 SF of new gross floor area on 2 levels); five (5) new aircraft gates; six (6) new passenger boarding bridges (PBB), new passenger circulation and hold rooms; future concessions space; and apron construction within demolished North Concourse footprint. Contract for 30% design has been issues to Jacobs Engineering Group. Geo-technical site work has been completed. Data collection and design currently on going. We submitted to the FAA for a Construction Manager at Risk (CMAR) RFQ/P construction development process. We received approval from the FAA on this procurement process. The RFQ/P for CMAR has been advertised with a pre-bid meeting and site visit by prospective contractors completed. CMAR Proposals received reviewed and scored. Also, held interviews with the top 3 contractors. This has been scored and we can let you know the selected contractor at the AC meeting. As reported the CMAR selected is Engelberth Construction Company. The contract with our design engineer, Jacobs Engineering Group, is completing the 80% design to move to pricing. We received City Council approval to accept the Grant on March 25 for this project, as brought for your approval during our last meeting. Our CMAR is in the process of receiving bids for the final price for this project. The FAA asked us to submit a draft grant application for administrative review prior to final construction pricing to help us expedite the grant issuance, with them once final pricing is in. The Draft Application was completed and submitted

on March 27. The FAA grant application was submitted on May 23. Received BOF approval to accept the Grant on June 17, 2024, City Council to vote on June 25, 2024. We received the Grants for this project. The work has started and is ongoing the project. We submitted the NeXT Grant Application - 3 with Contractor Change Orders to support the new passenger boarding bridges and the second floor renovations, on April 28, 2025. This grant was recently received. The jet bridges have been ordered and the bases are being set. We are working on the final grant application for items that will wrap this project up. This includes but is not limited to the balance of the second floor renovation, additional apron and heating and cooling systems. **We have received the final grant for this project as discussed in our last meeting. We are awaiting full execution.**

Conceptual Renderings – North and South Terminal (concourse) Improvements





- 11. **RW 15 – 33 Improvements – Mill and Overlay (15M)**. The project is complete, with a few minor punch list items to be completed. Final inspection was completed with the FAA present. We are moving this project to close out.

- 12. **Airfield Pavement Plan Update (\$.25M)**. The purpose of this project is to update the outdated pavement condition report done in 2017. All surfaces will be evaluated so we can plan on future improvement for the safety of the aircraft users. Scoping has been completed with the FAA. We have completed the IFE. A Grant Application was submitted on April 3, 2023. Investigations have started, and the grant has been issued. Moving to finalize contract. The Contract has been issued to HTA with the investigations being completed. The report has been finalized. We will move to closure with this project.

- 13. **TW C/G Rehabilitation (\$4.6M)**. The purpose of this project is to improve the pavement condition of the airport’s taxiway C and intersection at taxiway G. Bids were received on April 24, 2025. We received 2 bids. Pike Industries was the lowest most responsive bidder. The FAA Grant Application was submitted on April 28, 2025. Construction will begin in the spring of 2026. This grant was recently received. A NOA has been given to the contractor with contract being completed. Contracts have been issued with the Contractor with construction starting in the spring. **Construction to start on May 4, 2026.**

- 14. **Obstruction Removal (\$0.5M)**. The purpose of this project is to remove potential obstructions with in the aircraft approach surfaces to runways 15 and 33. Environmental Assessment is almost complete with the scoping session with the FAA to be scheduled. FAA Grant Application is pushed back to May

1, 2026. This is due to a review of our existing easement and a determination if others may be required Construction will begin as soon after grant is issued as possible taking into environmental conditions. **We completed the scoping session with the FAA on the easement and obstruction removal support services. We are awaiting the final scope and fee from our consultant.**

15. Runway 33 Threshold Bar Improvement Project (\$0.25M). The purpose of this project is to remove the damaged navigational aid, replace the lights and rings, and place a quick dry durable concrete for a longer term fix. This project has been completed and the FAA flight check completed. Closeout will be completed with the RW 15-33 Project.

16. VTANG Arrester Cable Drainage (Stormwater) Project (\$1.5M). This project involves repairing and modifying the existing Aircraft Arresting Systems (AAS), which are safety mechanisms designed to rapidly decelerate aircraft during landings or takeoffs by catching the aircraft with cables or barriers. The improvements will include upgrading the drainage system by adding infiltration galleries and connecting it to the existing stormwater system, ensuring continued compliance with state and federal stormwater regulations. Enhancements include upgrading the sump pump capabilities to establish redundant drainage functions in each barrier pit, updating the control system for flood-level monitoring, and relocating the Arresting Gear Markers. The AAS at Leahy BTV are the only functioning systems for this installation and are critical to operations. This project is being completed concurrently with the Runway 15 – 33 Rehabilitation Project. The project was bid. Engineers Construction, Inc. (ECI) was selected to complete this work. We have a signed contract from ECI and have received final documents from VTANG. The contract has been executed by the Airport. The project is complete, with a few minor punch list items to be completed. Final inspection was completed with VTANG present. We are moving this project to close out.

Patrick Leahy Burlington International Airport Board of Commissioners Residential Sound Insulation Program Update Report

April 28, 2026

ADDITIONAL INFORMATION IS UPLOADED TO WWW.BTVSOUND.COM

BACKGROUND:

Residential Sound Insulation Programs:

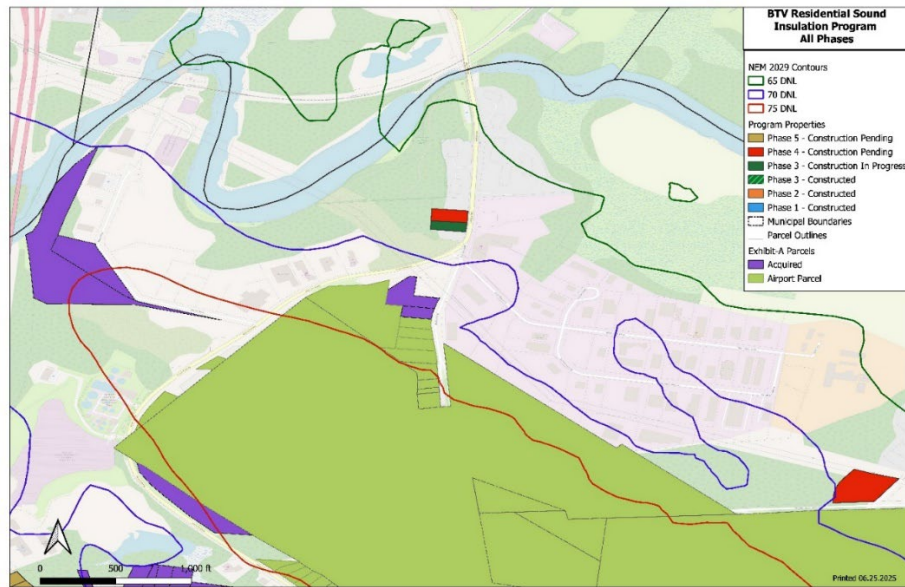
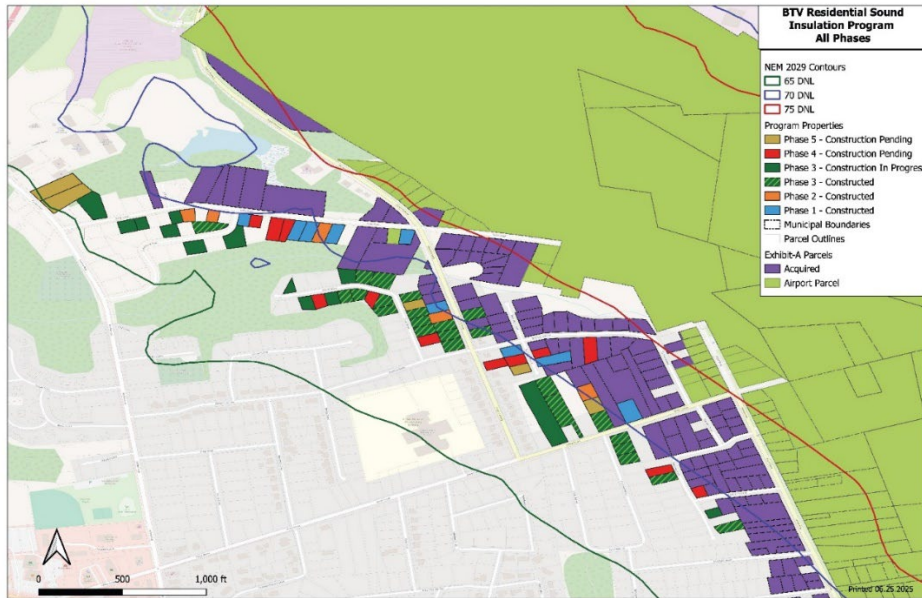
The purpose of the project is to convert a sample of incompatible residential units to a compatible land use by installing an acoustical treatment package which will provide relief from aircraft noise by upgrading interior living areas. Upgrades may include replacement of windows and doors with acoustically rated products and installation or upgrade of ventilation systems. The sound insulation treatments are designed to reduce the interior noise levels to below 45 DNL and provide a minimum noise level reduction of 5dB.

PHASES OF THE RESIDENTIAL SOUND INSULATION PROGRAM (RSIP)

1. **Residential Sound Insulation Project - Phase 2 (\$2.20M)** The purpose of the project was to convert incompatible residential units to a compatible land use by installing an acoustical treatment package which will provide relief from aircraft noise by upgrading interior living areas as defined in the Phase 1 project and the Noise Compatibility Program. The Airport continued implementation of its Residential Sound Insulation Program (RSIP). This grant included: community outreach, historic review, design and bidding of 52 homes, noise reduction of 6 homes which construction improvements were substantially completed and close out is ongoing with the contractor. Properties were located within the 70+ DNL FAA accepted 2023 noise contours. The installation of noise reduction materials for the 5 properties was completed. Materials were purchased for the 6th property however the homeowner left the

area. It will be completed with the next phase of homes. The close out is completed with the contractor. Moving to closure.

2. **Residential Sound Insulation Project - Phase 3 (\$6.2M).** The Airport is continued implementation of its Residential Sound Insulation Program (RSIP) as described in more detail above. This grant was issued and includes: the construction improvements of the 52 Homes designed and bid in Phase 2, in addition it provides for community outreach, historic review, design and bidding of the next approximately 50 homes for improvements. The schedule for installing the noise insulating improvements for the 52 homes started in 2024. The Construction Improvements has started on this phase of homes and will continue through September 2025. Punch list items were completed in January 2026. Moving to Closure.
3. **Residential Sound Insulation Project - Phase 4 (\$3.9M EST.)**. The Airport is proposing to continue implementation of its Residential Sound Insulation Program (RSIP) as described in more detail above. We are currently reviewing the status of the programing and will be able to detail this in our next month's airport commission meeting. The initial grant for 16 of the 50 homes for construction improvements was submitted grant was received from the FAA. Also in the grant was the funding for the next 50 homes. As discussed we are completing the required new acoustical testing for the balance of the 50 homes so we can do a follow grant application on those homes. (See update above) The Buy American process moving forward but awaiting grant for the 16 homes. We received the grant for this phase however; the amount (\$) was slightly less than what the application was. Based on instructions from the FAA we will leave the scope intact for this project and just amend the grant during closure. The Contact with Strong Tower to start construction improvements has been signed. The Construction Improvements has started on this phase of homes and will continue through December 2025. Punch list items were completed in January. Moving to Closure.
4. **Residential Sound Insulation Project - Phase 5 (\$2.4M EST.)**. The Airport is proposing to continue implementation of its Residential Sound Insulation Program (RSIP) as described in the first paragraph in this report. It includes the construction improvements of 6 units that remain in the above 70 DNL contour. Also, due to the change in the FAA acoustical requirement additional funding is being requested for homes in outreach from Phase 4. We submitted a grant application to the FAA on April 28, 2025 for this phase. The grant was just recently issued. Contract documents and submittals are in progress. The Pre-Construction meeting held with the FAA. Construction to start in the spring.



- Noise Exposure Map Updates (NEM) (est. \$.85M).** The purpose of the Federal Aviation Administration (FAA) grant is to prepare a 14 C.F.R Part 150 Noise Exposure Map (NEM) update for Patrick Leahy Burlington International Airport (Leahy BTV). The NEM Update replaced the maps which were accepted by the FAA in 2019. Under the Federal requirements, the previous NEM Update indicated an update would be completed once the F-35A aircraft have been operational for one year. This project is complete and we are moving it to closure.

6. **Residential Sound Insulation Project “Construction” – OLDCC (DOD) (\$8.1M EST.).** We received this grant funding. Communication is ongoing with the OLDCC office. Design has been completed for the first round of bids, that include homeowner participation agreements in place, for the first 37 units. We advertised for bids for these on April 14, 2026. We are anticipating construction to start in July. We are planning the second round of bids later this year.

7. **Residential Sound Insulation Project - Phase 6 (\$2.5M).** The Airport is proposing to continue implementation of its Residential Sound Insulation Program (RSIP) as described in the first paragraph in this report. This phase will include the outreach, design and preparation for a full construction grant application in the next round. We completed scoping with the FAA on March 19, 2026 on this project. We are moving forward with the scope and independent fee estimates with our consultants. The grant application was submitted on April; 15, 2026 for this project. We'll discuss more details in the meeting action items.



**PATRICK LEAHY
BURLINGTON**
INTERNATIONAL AIRPORT

**Patrick Leahy Burlington
International Airport**

April 28, 2026

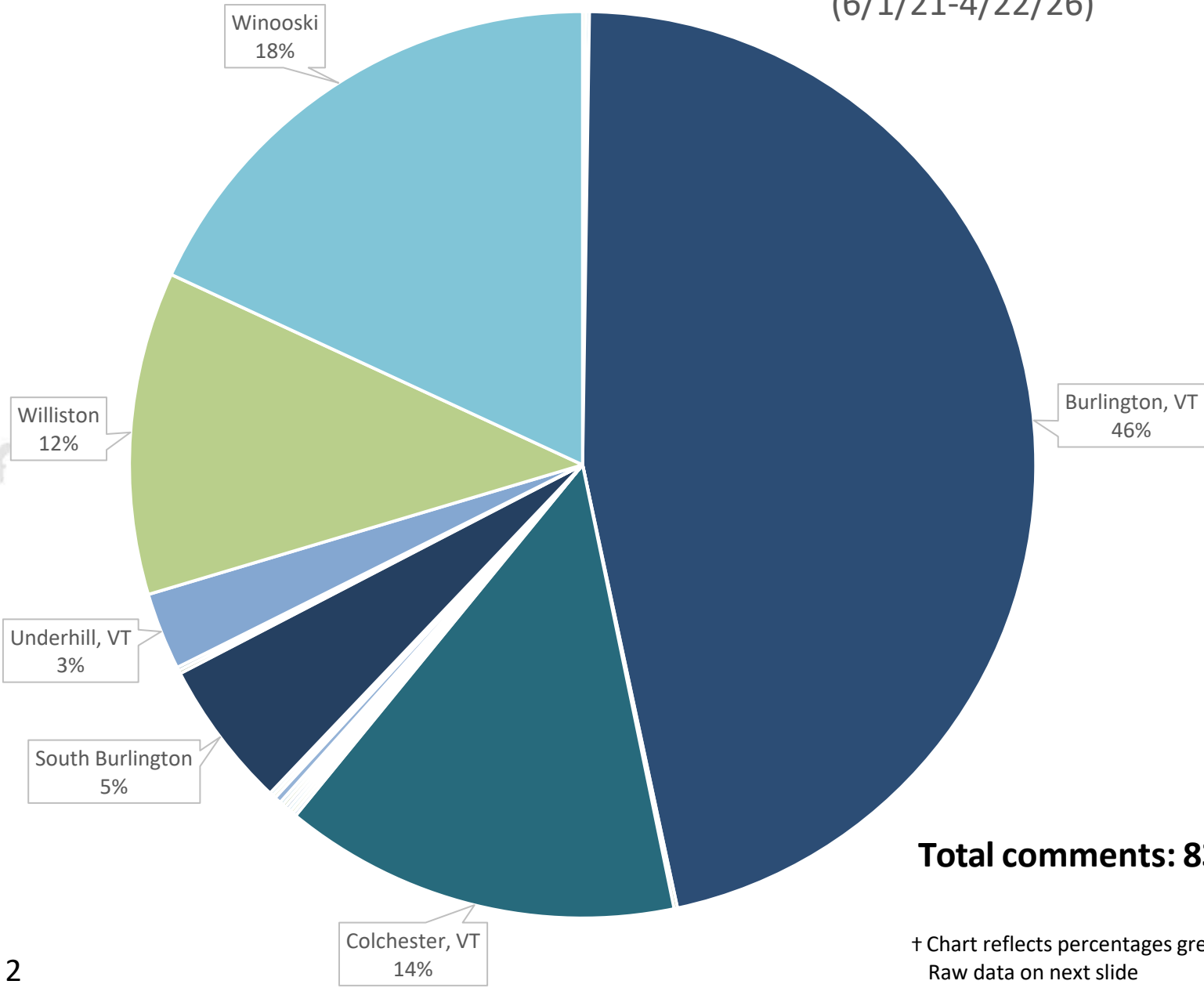
Airport Commission

Noise Comments

6/1/21-4/22/26



Comments by Town (6/1/21-4/22/26)

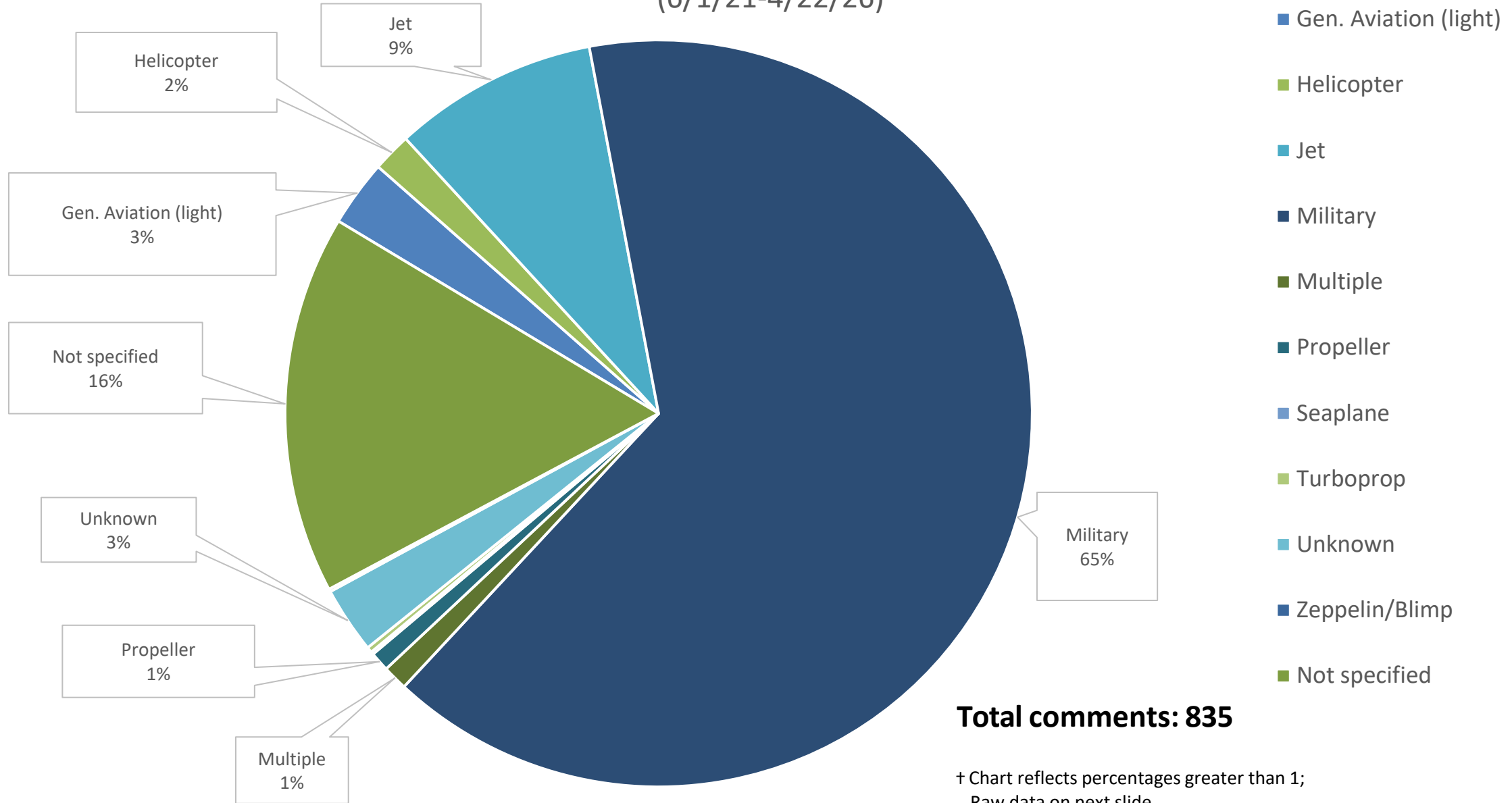


Total comments: 835

+ Chart reflects percentages greater than 1;
Raw data on next slide

- Baltimore, MD
- Burlington, VT
- Colchester, VT
- Grand Isle, VT
- Hampton, NH
- North Rose, NY
- Salem, MA
- South Burlington
- Strafford, VT
- Williston
- Bowmanville, ON
- Charlotte, VT
- Essex, VT
- Greensboro, VT
- Not specified
- Richmond, VT
- Saranac Lake, NY
- South Portland, ME
- Underhill, VT
- Winooski

Comments by Aircraft (6/1/21-4/22/26)



+ Chart reflects percentages greater than 1;
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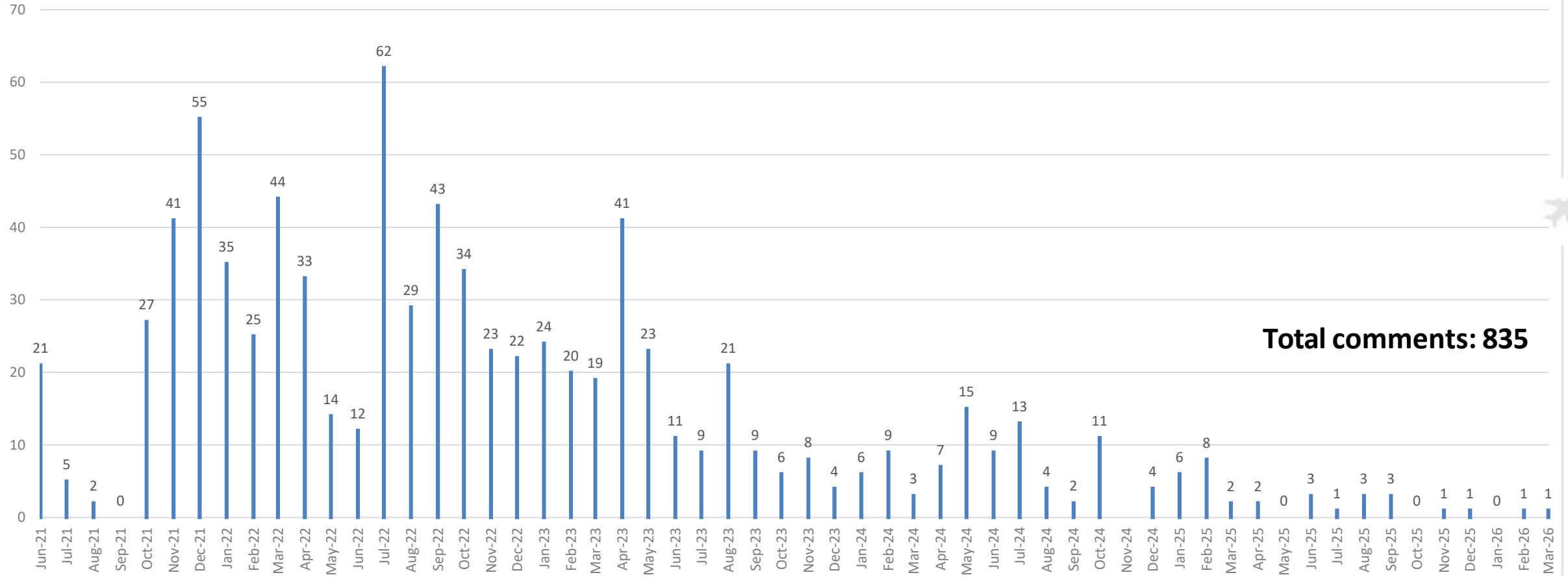
Comments by Aircraft (6/1/21-4/22/26)

Gen. Aviation (light)	24	Seaplane	1
Helicopter	14	Turboprop	2
Jet	74	Unknown	24
Military	542	Zeppelin/Blimp	1
Multiple	9	Not specified	137
Propeller	7	Total Comments:	835

Comments by Town (6/1/21-4/22/26)

Baltimore, MD	1	North Rose, NY	1
Bowmanville, ON	1	Richmond, VT	2
Burlington, VT	387	Salem, MA	1
Charlotte, VT	1	Saranac Lake, NY	1
Colchester, VT	118	South Burlington, VT	44
Essex, VT	1	South Portland, ME	1
Grand Isle, VT	1	Strafford, VT	1
Greensboro, VT	1	Underhill, VT	23
Hampton, NH	1	Williston	96
Not specified	1	Winooski	151
		Total Comments:	835

Noise Comments Per Month (6/1/21-4/22/26)



Statistics

- 95 commenters in the data set
- 71% of comments came from 5 individuals
- 66% of commenters (63 individuals) only commented once
- The top five commenters provided 593 of the total comments
- One additional comment in February, and one additional comment in March



PATRICK LEAHY
BURLINGTON
INTERNATIONAL AIRPORT

**Patrick Leahy Burlington
International Airport**

April 28, 2026

**Airport Commission
Director's Report**



Project NextT



Lake Champlain Regional Chamber of Commerce Partnership

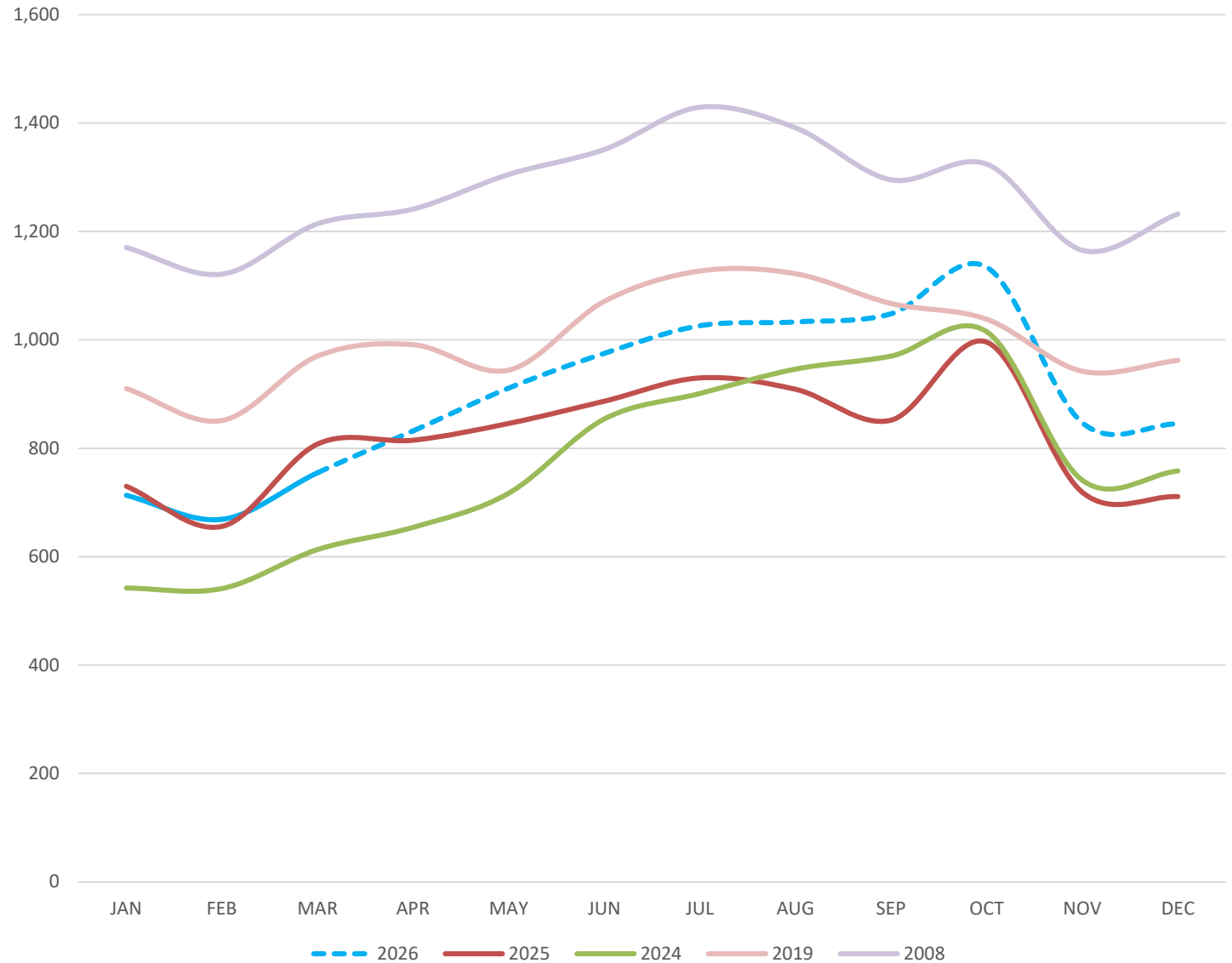


Photo by David Seaver
Courtesy of VermontBiz

- **Current Items:**
 - New Operations Specialist Hired – Growing team to 8 Operations Specialist
- **Upcoming Items**
 - Green Up Day - May 1
 - Full Scale Exercise in September 2026
- **Conferences:**
 - Snow Symposium - April 24-30, 2026
 - Jumpstart Conference - June 2026

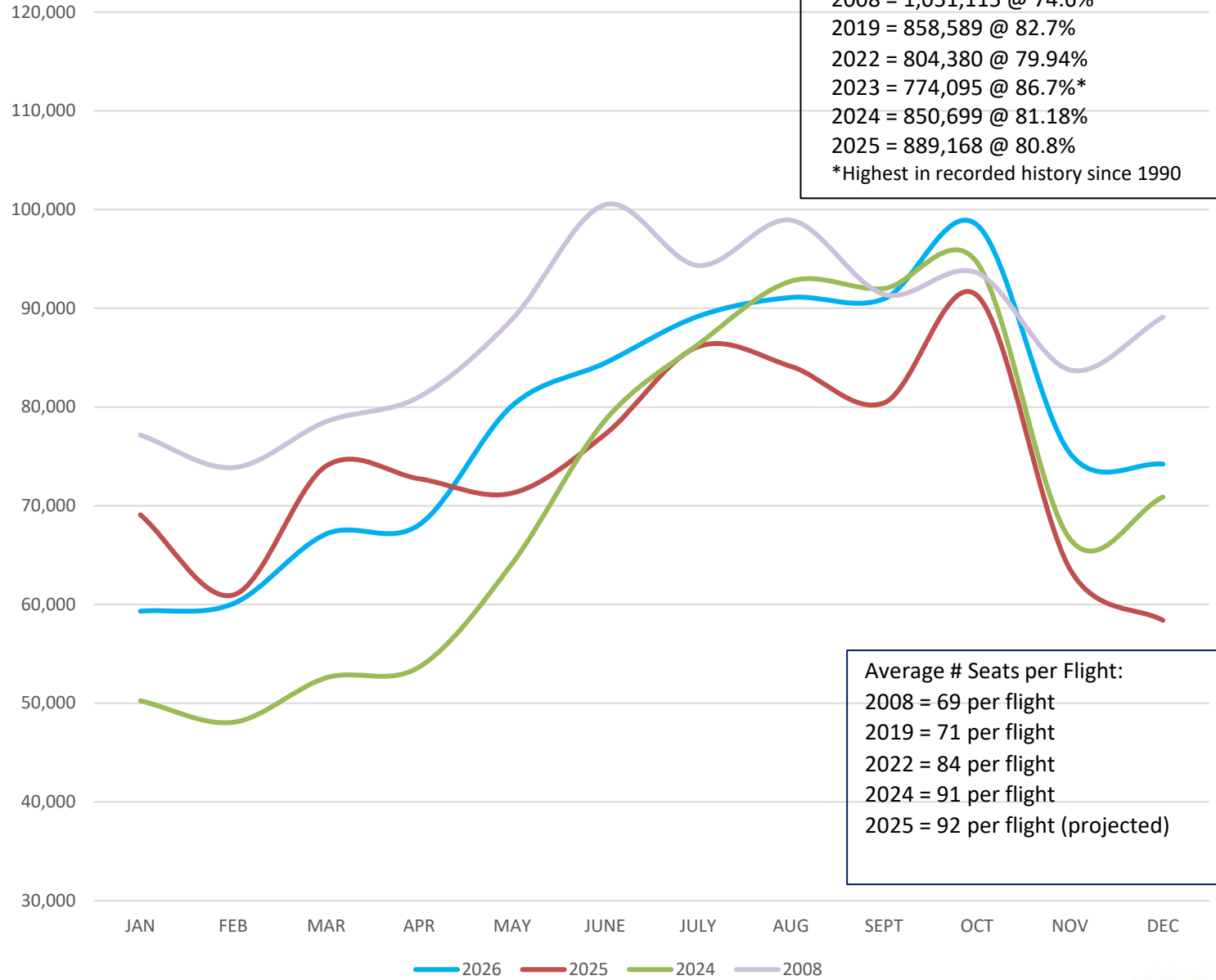
Scheduled Departures; Projections

	2026	2025	2024	2019	2008
JAN	713	730	542	910	1,170
FEB	669	656	541	851	1,121
MAR	755	808	613	970	1,214
APR	832	815	654	991	1,241
MAY	911	846	717	944	1,305
JUN	975	887	854	1,071	1,351
JUL	1,026	930	901	1,127	1,429
AUG	1,033	909	946	1,122	1,391
SEP	1,048	852	970	1,067	1,295
OCT	1,134	996	1,015	1,038	1,324
NOV	847	719	741	942	1,165
DEC	845	711	758	962	1,232
TOTAL	10,788	9,859	9,341	11,995	15,238



2026 Scheduled Seats; Past & Projections

	2026	2025	2024	2019	2008
JAN	59,302	69,073	50,245	63,905	77,163
FEB	60,078	60,958	48,066	60,240	73,873
MAR	67,135	74,030	52,577	68,428	78,540
APR	68,073	72,724	53,671	66,566	81,040
MAY	80,143	71,276	64,163	67,379	88,905
JUNE	84,471	77,239	78,672	78,828	100,488
JULY	89,193	86,108	86,352	84,658	94,329
AUG	91,107	84,106	92,765	83,786	98,916
SEPT	90,969	80,415	92,016	76,194	91,407
OCT	98,458	91,292	94,651	75,193	93,590
NOV	75,304	63,563	66,633	66,096	83,757
DEC	74,207	58,384	70,888	67,316	89,107
TOTALS	938,440	889,168	850,699	858,589	1,051,115

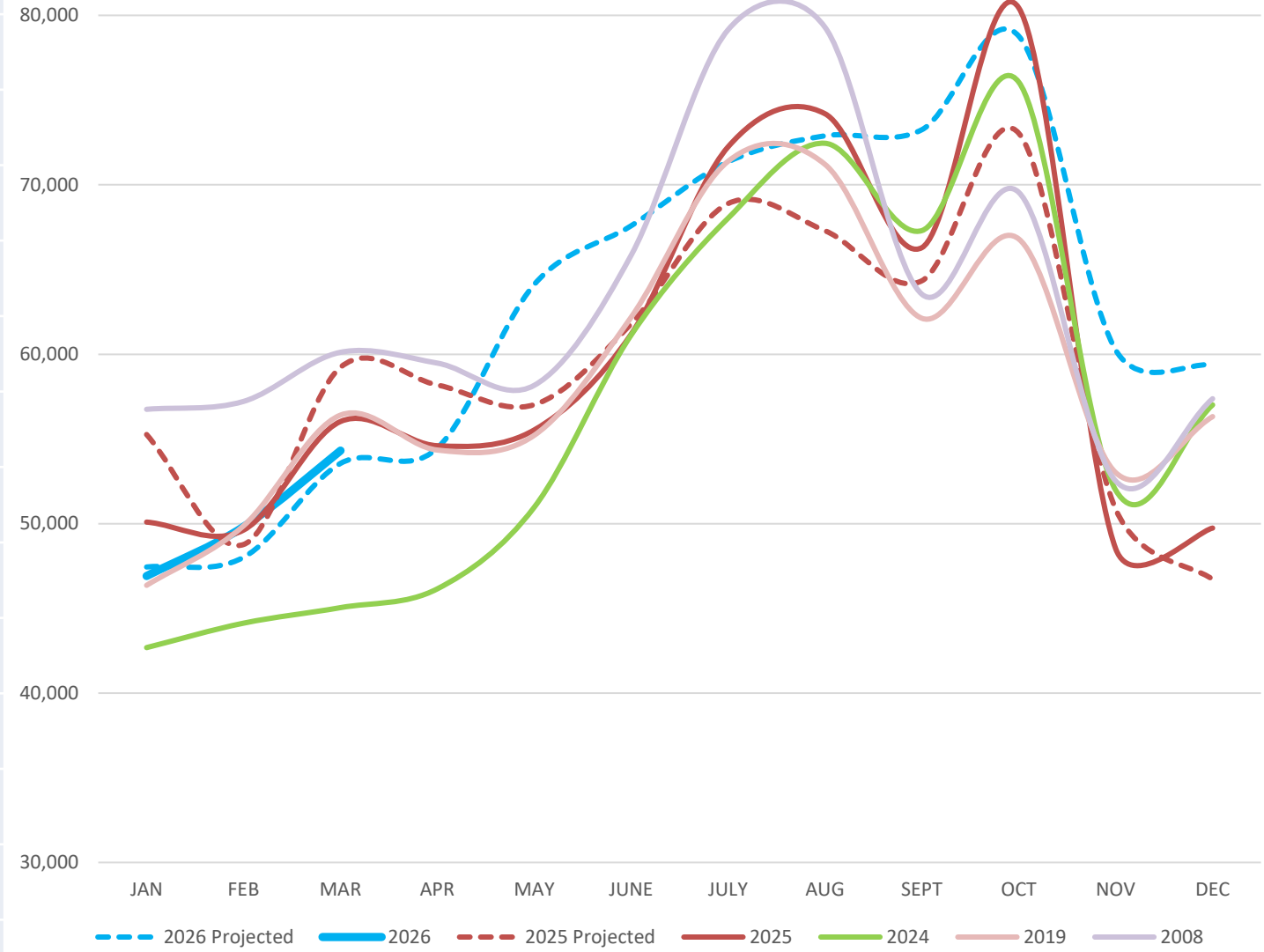


Total Annual Seats and Load Factor:
 2008 = 1,051,115 @ 74.6%
 2019 = 858,589 @ 82.7%
 2022 = 804,380 @ 79.94%
 2023 = 774,095 @ 86.7%*
 2024 = 850,699 @ 81.18%
 2025 = 889,168 @ 80.8%
 *Highest in recorded history since 1990

Average # Seats per Flight:
 2008 = 69 per flight
 2019 = 71 per flight
 2022 = 84 per flight
 2024 = 91 per flight
 2025 = 92 per flight (projected)

Passenger Statistics

	2026	2025	2024	2019	2008
JAN	46,909	50,093	42,691	46,356	56,751
FEB	49,816	49,619	44,133	49,867	57,216
MAR	54,311	56,029	45,049	56,400	60,116
APR	<u>54,458</u>	54,601	46,158	54,340	59,478
MAY	<u>64,114</u>	55,533	50,972	55,209	58,166
JUNE	<u>67,577</u>	61,182	61,136	62,180	65,845
JULY	<u>71,354</u>	72,243	68,026	71,381	79,154
AUG	<u>72,886</u>	74,199	72,448	71,200	79,304
SEPT	<u>73,246</u>	66,294	67,296	62,116	63,544
OCT	<u>78,766</u>	80,446	76,054	66,795	69,556
NOV	<u>60,243</u>	48,517	51,977	53,007	52,516
DEC	<u>59,366</u>	49,739	57,012	56,314	57,375
TOTALS	<u>753,046</u>	718,495	681,925	705,165	759,021



*Numbers reflected Passengers departing from BTV
 **Underlined numbers are future estimates