



## Board of Finance

**Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor**

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**\*\*CCTV link: [https://www.youtube.com/playlist?list=PLIjLFn4BZd2PwCge7INoKug676jIf\\_iUA](https://www.youtube.com/playlist?list=PLIjLFn4BZd2PwCge7INoKug676jIf_iUA) \*\***

## 1. Agenda

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<b>Subject</b>	<b>1.1. Motion to adopt agenda</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	1. Agenda
Department	Council and Board
Type	Action Procedural
Recommended Action	Motion to adopt agenda

## 2. Public Forum

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<b>Subject</b>	<b>2.1. Verbal Comments</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	2. Public Forum
Department	Council and Board

Type	Action Procedural
Recommended Action	open Public Forum close Public Forum

### 3. Consent Agenda

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<b>Subject</b>	<b>3.1. Motion to adopt the consent agenda and take the actions indicated</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	3. Consent Agenda
Department	Council and Board
Type	Action (Consent) Procedural
Recommended Action	Motion to adopt the consent agenda and take the actions indicated
<b>Subject</b>	<b>3.2. September 29, 2025 Board of Finance Meeting Minutes - CT</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	3. Consent Agenda
Department	Clerk/Treasurer's Office
Type	Action (Consent) Communication Information
Recommended Action	approve the minutes
<b>Subject</b>	<b>3.3. The Black Experience 2026 and Annual Jeb Kulu West African Dance and Drum Festival Sponsorships - REIB</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	3. Consent Agenda
Department	Racial Equity, Inclusion, & Belonging (REIB)
Type	Action (Consent)
Recommended Action	The Office of Racial Equity, Inclusion, and Belonging requests the Board of Finance approve the following motions: 1. To approve and authorize the Interim Director of the Racial Equity Inclusion and Belonging Office and the Chief Administrative Officer to issue a sponsorship grant in the amount of \$20,000 to nuwave to support The Black Experience 2026 programming from the Community Celebrations GL subject to the review and approval of the City Attorney's Office. 2. To approve and authorize the Interim Director of the Racial Equity Inclusion and

Belonging Office and the Chief Administrative Officer to issue a sponsorship grant in the amount of \$1,810 to Jeh Kulu Dance and Drum Theater from the Community Celebrations GL subject to the review and approval of the City Attorney's Office

<b>Subject</b>	<b>3.4. VT Center for Crime Victim Services "Victims of Crime Act" (VOCA) grant (Grant # 02160-VOCA23-4009608-2026 - CEDO/CJC)</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	3. Consent Agenda
Department	Community & Economic Development Office (CEDO)
Type	Action (Consent)
Recommended Action	to approve and recommend that the City Council approve the acceptance of Grant # : 02160-VOCA23-4009608-2026 in the amount of \$140,164 for FY26 and to authorize CEDO Director Alnasrawi or her designee to sign the grant acceptance and to take such further actions and execute such further instruments as may be necessary or convenient to effectuate the transactions contemplated hereby, subject to review and approval by the City Attorney's Office, including acceptance of any additional amounts that may become available during the same fiscal year from the same source that do not require a local match or place new conditions on the City

#### 4. Deliberative Agenda

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<b>Subject</b>	<b>4.1. CEDO, Community Justice Center - Reclassification of one position from Limited Service to Regular - CEDO/CJC</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	4. Deliberative Agenda
Department	Community & Economic Development Office (CEDO)
Type	Action
Recommended Action	move to approve and recommend that the City Council approve the reclassification of the following position retroactive for July 1, 2025: <ul style="list-style-type: none"><li>• A BARJ Coordinator, from a Limited Service, Full-Time, Non-Exempt, AFSCME, Grade 16 position to a Regular Service, Full-Time, Non-Exempt, AFSCME, Grade 16 position</li></ul>
<b>Subject</b>	<b>4.2. Creation of one position at CJC - CEDO/CJC</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	4. Deliberative Agenda
Department	Community & Economic Development Office (CEDO)
Type	Action
Recommended Action	to approve and recommend that City Council approve the creation of the Adult Restorative Services Coordinator position within CEDO, a Regular Service, Full-time, Union, Grade 16, position

<b>Subject</b>	<b>4.3. Creation of a Limited Service Position: Nature-Based Climate Solutions Field Coordinator - BPRW</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	4. Deliberative Agenda
Department	Parks, Recreation, & Waterfront
Type	Action
Recommended Action	to approve and recommend that City Council approve and authorize the creation of the Nature-Based Climate Solutions Field Coordinator position within BPRW, a Limited Service, Full-time, AFSCME Grade 15 position

## 5. Adjournment

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<b>Subject</b>	<b>5.1. Motion to adjourn</b>
Meeting	October 6, 2025 - Board of Finance Meeting - Monday, October 6, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
Category	5. Adjournment
Department	Council and Board
Type	Action Procedural
Recommended Action	Motion to adjourn