



Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor

**Board of Finance
FY26 Budget Presentations**

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1. Agenda

Subject	1.1. Motion to amend/adopt agenda
Meeting	May 21, 2025 - FY26 Budget Presentations - Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor Board of Finance FY26 Budget Presentations
Category	1. Agenda
Department	Council and Board
Type	Action Procedural
Recommended Action	Motion to amend/adopt agenda

2. Public Forum: **See above for signup instructions**

Subject	2.1. Verbal Comments
Meeting	May 21, 2025 - FY26 Budget Presentations - Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor Board of Finance FY26 Budget Presentations
Category	2. Public Forum: **See above for signup instructions**

Department Council and Board

Type Action
Procedural

Recommended Action open Public Forum
close Public Forum

3. Department of Public Works (General Fund)

Subject **3.1. Department of Public Works (General Fund)**

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Category 3. Department of Public Works (General Fund)

Department Council and Board

Type Information
Presentation

4. Capital and Fleet

Subject **4.1. Capital and Fleet**

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Category 4. Capital and Fleet

Department Council and Board

Type Information
Presentation

5. Water/Wastewater/Stormwater

Subject **5.1. Water/Wastewater/Stormwater**

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Category 5. Water/Wastewater/Stormwater

Department Council and Board

Type Information
Presentation

6. Traffic and Parking Facilities

Subject	6.1. Traffic and Parking Facilities
Meeting	May 21, 2025 - FY26 Budget Presentations - Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
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Category	6. Traffic and Parking Facilities
Department	Public Works Department
Type	Information Presentation

7. Permitting and Inspections

Subject	7.1. Permitting and Inspections
Meeting	May 21, 2025 - FY26 Budget Presentations - Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
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Category	7. Permitting and Inspections
Department	Council and Board
Type	Information Presentation

8. City Attorney

Subject	8.1. City Attorney
Meeting	May 21, 2025 - FY26 Budget Presentations - Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
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Category	8. City Attorney
Department	Council and Board
Type	Information Presentation

9. Adjournment

Subject	9.1. Motion to adjourn
Meeting	May 21, 2025 - FY26 Budget Presentations - Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor
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Category	9. Adjournment
Department	Council and Board

Type	Action Procedural
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Recommended Action	Motion to adjourn
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10. Informational and Non-Discrimination Statements

Subject	10.1. This agenda is available in alternative formats upon request. For more information on access, call Lori Olberg, Council and Licensing Coordinator (802-865-7136)(TTY 802-865-7142). Persons with disabilities who require assistance or special arrangements to participate are encouraged to contact 802-865-7000 (voice) or 802-865-7142 (TTY) at least 72 hours in advance so that proper arrangements can be made. This meeting will also air on Town Meeting TV the Wednesday after the meeting, starting at 8:00 pm and repeating at 1:00 am and 7:00 am the following day. The City of Burlington will not tolerate unlawful harassment or discrimination on the basis of political or religious affiliation, race, color, national origin, place of birth, ancestry, age, sex, sexual orientation, gender identity, marital status, veteran status, disability, HIV positive status, crime victim status or genetic information.
Meeting	May 21, 2025 - FY26 Budget Presentations - Wednesday, May 21, 2025, 5:30 PM, Bushor Conference Room, 149 Church Street, 1st Floor Board of Finance FY26 Budget Presentations
Category	10. Informational and Non-Discrimination Statements
Department	Council and Board
Type	Information