



Airport Commission

Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport

PLEASE NOTE:

This meeting will be held on zoom and in-person in the Wright Room at the Airport. Zoom Info:

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Meeting ID: 959 4158 3622

Passcode: 383231

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Webinar ID: 959 4158 3622

Passcode: 383231

1. Call to Order

Subject	1.1. Call to Order
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport
Category	1. Call to Order
Department	
Type	
Subject	1.2. Acknowledgement of Remote Commissioners
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport
Category	1. Call to Order

Department

Type

2. Agenda

2.1. Motion to amend/adopt agenda

3. Public Forum

Subject

3.1. PUBLIC FORUM - Verbal Comments

Meeting

February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport

Category

3. Public Forum

Department

Type

4. Consent Agenda

Subject

4.1. Approval of Minutes

Meeting

February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport

Category

4. Consent Agenda

Department

Type

Recommended Action

5. Action Items

Subject

5.1. New Concessionaire

Meeting

February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport

Category

5. Action Items

Department

Burlington International Airport

Type

Recommended Action

6. Construction Update, L. Lackey

Subject

6.1. Construction Update, L. Lackey

Meeting

February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport

Category

6. Construction Update, L. Lackey

Department

Burlington International Airport

Type

7. Noise Data, L. Lackey

Subject	7.1. Noise Data, L. Lackey
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport
Category	7. Noise Data, L. Lackey
Department	Burlington International Airport

Type

8. Financial Update, M. Friedman

Subject	8.1. Financial Update, M. Friedman
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport
Category	8. Financial Update, M. Friedman
Department	Burlington International Airport

Type

9. Director's Report, N. Longo

Subject	9.1. Director's Report, N. Longo
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport
Category	9. Director's Report, N. Longo
Department	

Type

10. Commissioner Items

Subject	10.1. Commissioner Items
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport
Category	10. Commissioner Items
Department	

Type

11. Follow-up Items

12. Adjournment

Subject	12.1. Motion to adjourn
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport

Category	12. Adjournment
Department	Council and Board
Type	
Recommended Action	

13. Informational and Non-Discrimination Statements

Subject	13.1. This agenda is available in alternative formats upon request. For more information on access, call Lori Olberg, Licensing, Voting and Records Coordinator (802-865-7136)(TTY 802-865-7142). Persons with disabilities who require assistance or special arrangements to participate are encouraged to contact 802-865-7000 (voice) or 802-865-7142 (TTY) at least 72 hours in advance so that proper arrangements can be made. This meeting will also air on Town Meeting TV the Wednesday after the meeting, starting at 8:00 pm and repeating at 1:00 am and 7:00 am the following day. The City of Burlington will not tolerate unlawful harassment or discrimination on the basis of political or religious affiliation, race, color, national origin, place of birth, ancestry, age, sex, sexual orientation, gender identity, marital status, veteran status, disability, HIV positive status, crime victim status or genetic information.
Meeting	February 5, 2025 - Airport Commission Meeting - Wednesday, February 5, 2025, 4:00 PM, Zoom/Wright Room at the Airport
Category	13. Informational and Non-Discrimination Statements
Department	Council and Board
Type	

PATRICK LEAHY BURLINGTON INTERNATIONAL AIRPORT
BOARD OF AIRPORT COMMISSIONERS
MINUTES OF MEETING

January 8, 2025

[Hybrid meeting]

MEMBERS PRESENT:

Jeff Schulman, Vice Chair

Helen Riehle

Greg Shepler

Connor Daley

Chip Mason

MEMBERS ABSENT:

Tim George, Chair

Robin Guillian

BTV STAFF PRESENT:

Nic Longo, Director of Aviation

Larry Lackey, Director of Engineering & Environmental Compliance

Dave Carman, Director of Aviation Operations

Marie Friedman, Chief Financial Officer

Jeff Bartley, Director of Innovation & Marketing

Jesse Sprague, Executive Assistant

Erik Ramakrishnan, Assistant City Attorney [Left meeting at 13:42]

Michael Waite, Properties Manager

OTHERS PRESENT:

Channel 17

Mike Scanlon, South Burlington City Councilor

Chuck Woyat, Federal Security Director, TSA

1.0 Call to Order

Airport Commission Vice Chair, Jeff Schulman, called the meeting to order at 4:06 PM. Individuals attending the meeting remotely identified themselves (Greg Shepler, Connor Daley)

2.0 Agenda

Approve/Adopt Agenda

MOTION by Helen Riehle, SECOND by Greg Shepler to approve the agenda as presented.

VOTING: unanimous (4-0); motion carried.

3.0 Public Forum

3.1 No public comments. Chip Mason was let into the meeting virtually.

4.0 Consent Agenda

MOTION by Helen Riehle, SECOND by Greg Shepler to approve the agenda as presented.

VOTING: unanimous (5-0); motion carried.

5.0 Parking Enforcement Ordinance

Staff presented the new Parking Enforcement Ordinance.

- **DISCUSSION:** New ordinance will: introduce the authority of Airport Ambassadors to write tickets for parking violations; update the fine to be paid in the event of a parking violation; update the language of around accessible parking.

Motion to approve the ordinance by Helen Riehle, second by Connor Daley. VOTING: (5-0); motion passes and ordinance is approved.

6.0 Construction Update

In addition to the written construction update provided to the Airport Commission, staff highlighted the following updates:

- 6.1 Burlington Tech Center is under construction with hopes to be complete in August 2025 before the new school year starts.
- 6.2 Change from the written report: the meeting for the new glycol system upgrade with recycling was moved to January 14, 2025.
- 6.3 Threshold wire improvement has been added to the nighttime work on runway 15/33 project this summer. The VTANG arrestor cable project will be done at the same time under a separate contract.

7.0 Noise Data

In addition to the written construction update provided to the Airport Commission, staff highlighted the following:

- 7.1 Staff stated that since the publication of the Noise Data for the meeting, the following updates have occurred: under Phase 3, one house has now there is one house complete, two almost complete, and one under construction. The homes are estimated to take three weeks but are now taking one week to complete.
- 7.2 There is plan to reach out to 34 more homes to participate in Phase 3. Under Phase 4, there are 16 homes under contract for construction, and up to 50 homes for outreach and design.
- 7.3 Director Longo announced that the Airport applied for but was not awarded funding from the Office of Local Defense and Community Cooperation (OLDCC) to pay for construction of homes in the Noise Compatibility Program. The Airport will reapply when the application reopens for the remaining funds.

8.0 Financial Update

In addition to the written financial update provided to the Airport Commission, staff highlighted the following:

- 8.1 The Airport is experiencing higher revenues than one year ago due to revenue from the parking garage, more enplanements and landings total with bigger aircraft, and increased revenue from rental cars.

- 8.2 The Airport returned to charging the car rental companies \$4 from a temporary increase to \$6; this one-year temporary increase was agreed upon the Airport building a Quick Turn Around station for the rental car companies.
- 8.3 PFC funds will be used to purchase several much-needed pieces of maintenance equipment for the Airport. Staff detailed the requirements related to PFCs on the Airport.
- 8.4 For the first time in the Airport's history, the garage reached 100% capacity over the Thanksgiving and Christmas holidays.

9.0 Director's Update

Aviation Director Longo reported:

- 9.1 Operations at the airport are minimally impacted by the Project NexT construction that is underway.
- 9.2 The Airport had a presence at UVM Hockey game that featured mascots celebrated the UVM sports mascot Rally's birthday.
- 9.3 The Airport launched Frontier's inaugural flight.
- 9.4 Moody's has awarded the Airport with a new credit rating of Baa1 from Baa2. This is the highest credit rating the Airport has received in 15 years.
- 9.5 The Airport has over 300 days of cash on hand
- 9.6 Airport Carbon Accreditation (ACA) has awarded the Airport with a Level 1 Mapping Accreditation. The next step to be awarded Level 2 is reduction in carbon.
- 9.7 The Airport will be loaning \$520,000 to the Department of Public Works
- 9.8 The Airport will be hosting two events for the Lake Champlain Chamber of Commerce in the winter—one at Beta and one in the south concourse terminal.
- 9.9 The Airport will feature a program in the future to allow individuals who are not flying to go through security for a small fee so that they can accompany individuals who are flying out of the Airport while they wait for their flights.
- 9.10 Chuck Woyat, TSA Federal Security Director, will be returning for the February Commission Meeting for a presentation.
- 9.11 The Airport is still receiving more seats and larger planes at the Airport—over 90 seats on average per aircraft compared to 70 on average in 2008.
- 9.12 The passenger projections reflect that we do not have as many departures as in past years but passenger numbers are being met because larger aircraft are flying into BTV.
- 9.13 Staff and commissioners discussed how Leahy BTV compares to other airports in the region and where passengers are coming from when they fly out of Leahy BTV.

10.0 Commissioner Items

None

11.0 Follow-up Items

None

12.0 Adjournment

MOTION by Helen Riehle, SECOND by Connor Daley, to adjourn the meeting.

VOTING: unanimous (5-0); motion carried.

The meeting was adjourned at 5:17PM

DRAFT

To: Airport Commission

From: Larry Lackey, Director of Planning, Engineering and Environmental Compliance

Date: February 5, 2025

Subject: Airport Commission Construction Update

1. **Annual Parking Garage Maintenance (\$2.2M).** The purpose of this maintenance is to ensure the longevity of the parking garage. We are in the process of replacement of all lighting and the fire alarm systems in the parking garage totaling up to \$2.2M. MEI was the selected contractor. Construction on the lighting and fire alarm replacement in the entire garage is complete. The replacement of the expansion joints and joint seal repair in the vicinity of the north and south garage areas has started and is ongoing.
2. **Environmental Assessment (est. \$.25M).** The purpose of this project is to evaluate environmental impacts related to the mitigation of obstructions with in the aircraft approach surfaces to the runways. This is in follow up to the recently completed Master Plan, which includes obstruction identification and environmental review. The scope and IFE process is complete and a grant application was prepared and submitted on April 29, 2022. Grant received. Contract issued with work progressing. Letters currently going out to property owns about the investigations required. Investigations are complete with the report in progress. The draft report has been submitted to the FAA for review. **Received FAA review. We are following up on the FAA's comments to make updates.**
3. **South Terminal Replacement Project (\$35M).** The purpose of this project is for overall terminal efficiencies and a better passenger experience. Due to increased aircraft seating existing passenger hold areas are overcrowded during peak times as identified in the recent Master Plan Update. Recently the opportunity had risen through the Airport Terminal Improvement Program from the Bipartisan Infrastructure Law. We have submitted our request for full build out of this project, including: Demolition of the existing South Concourse; new Terminal improvements (approximately 45,000 SF of new gross floor area on 2 levels); five (5) new aircraft gates; up to four (4) new passenger boarding bridges (PBB), new passenger circulation and hold rooms; future concessions space; and apron construction within demolished South Concourse footprint. The South Terminal Replacement Project will be approximately 160' farther from Taxiway A as the existing South Concourse. We were not selected this past year and have reapplied for FFY23

design only. We did receive notice from the program that we will be awarded the a design only grant for this project. We have finalized discussions with the FAA to how best move this project forward in the future, as the timing to design this needs to be pushed back due to FAA scheduling requirement and having the funding to complete the construction of this project.

4. **Cargo Apron Design Project (\$3M)**. The purpose of this project is to provide additional space for other potential cargo carry operations. Have submitted 7460-1 (Air Space Review) to FAA for this project. The scoping of the he project, design only has been completed with the FAA. The IFE process for completion before a FAA Grant Application in April has been completed. Grant Application was submitted on April 3, 2023. Grant has been issued, moving to finalize contract. The contract has been issued to Hoyle, Tanner and Associates with the design to started. It has been determined that this project will require additional FAA technical operations review prior to proceeding. The FAA updated review has been issued as favorable, and the project design is moving forward.
5. **SRE Building Design (\$1.2M)**. The purpose of this project is to replace the existing out dated facilities, which does not meet the storage needs of the required equipment to maintain the airfield. A contract for study is being completed with programing and scoping moving forward. The scoping session with the FAA has been completed. The final scope is complete with the IFE process was completed. The Grant Application was submitted to the FAA. Contract has been signed with Passero Associates to design and bid this project. Site investigations were completed in November. The site plan is developed with the building design at 30%. We have had page turn of the draft plans. Applications for permits are being moved forward. **A pre – Application meeting was held last week with South Burlington Planning and Development Staff in preparation for an upcoming DRB hearing.**
6. **Burlington Tech Center (BTC) (\$12M)**. The purpose of this project is to support the design efforts for an improved facility at the airport for the regional educational needs. The Burlington School district has been given an award for \$10M in which they are in the process of applying for. We continue to work with the school on this project. Permit applications were submitted on March 25th to the regulatory bodies for this project. The SB DRB issued there positive decision with follow submittal needed as agreed during the hearing. DEW was the selected contractor. Construction started December 4th. The planned completion is August 2025.
7. **FAA CIP for next 5 years**. We had our FAA Airports Division CIP review on September 14th. The focus was on next years proposed projects (FFY24), with the balance of the meeting discussion on the needed funds for our identified projects for the additional 4 years and beyond. A couple of weeks ago we had our annual review. IT went very well with the FAA requesting proposed project worksheets. They asked that we submit them in the next 2 weeks. Item's (Projects) included the

balance of Project Next, TW C rehabilitation, obstruction removal, and the SRE Building. FAA **Verification of intent forms were filed last week for the FFY 25 projects.**

8. BETA – Development

Communication and coordination with Beta on the first phase of the Electric Aircraft Assemble Facility and Valley West Hangar for all aspects of permitting, environmental, engineering, utilities and attendance at public hearing and construction meetings. The first Phase is complete.

- 9. South Apron and TW G Ext. Development (\$6.6).** The purpose of this project is to provide much needed additional general aviation apron area on the airfield. Received scope and proposal from the consultant (Hoyle, Tanner and Associates) and have completed the FAA scoping session. The FAA IFE process is complete. The proposed project would extend Taxiway G approximately 100', construct a 19,000 SY general aviation apron in the area of the "quarry". Excess material from the site would be used to fill in the "gully" creating a level area along the Medium Intensity Approach Light System (MALSF) approach lighting plane replacing two light stations currently on towers with ground mounts and connecting the vehicle service road from the civilian to the military side of the airport. Scope for design and bidding has been completed with an IFE. Design is underway. There has been a delay in design do to the availability of the geotech contractor. Request for bids have been issued. The geotech report confirmed that a total fill of the gully is not economically feasible at this time. Grant has been recieved. Received Bids with the selected bidder being Engineers Construction, Inc. Grant Application has been submitted to the FAA. Completed questions from the FAA on the Application. We have completed permit process. Contractor started mobilization/construction on July 17, 2023. Mass excavation is complete. Stormwater chamber installation is complete, with other drainage piping work is completed. Placement of final sub-base materials is underway. In vicinity of the Beta building a temporary aircraft access for the winter is complete. **Project is complete with exception to tie downs. This is being coordinated for spring installation.**

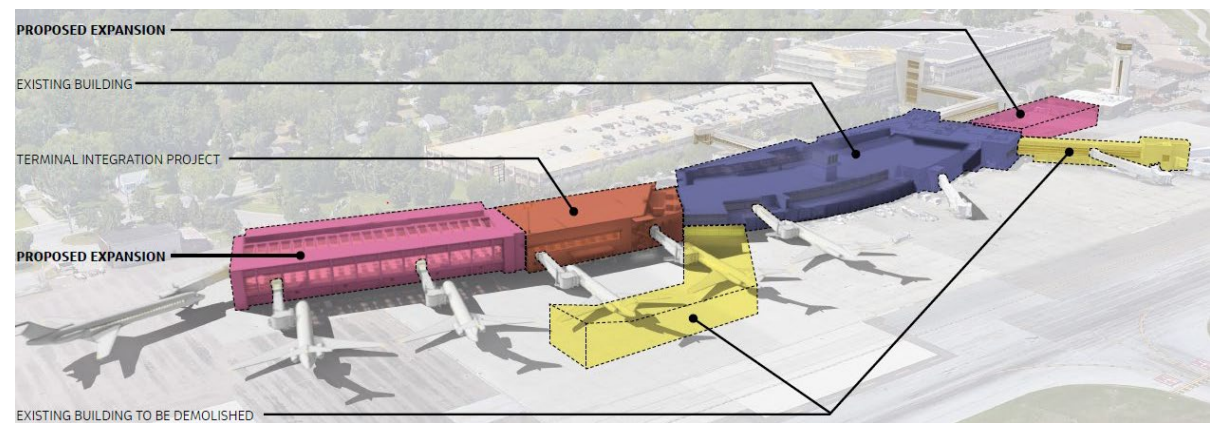
- 10. Glycol System Upgrade (est. \$3.5M).** The purpose of this project is to improve the glycol system (De-icing). We have had additional follow up discussions with the FAA and it appears this is eligible for funding and is being added back into our FAA CIP. We have received and reviewed the site evaluation and process review scope. We brought this for Airport Commission approval last month subsequently, it was approved by City Council. Study is moving forward. We visited the Syracuse Airport to evaluate and understand the technology they were using to compare to our Portland Jetport visit. The Draft study has been issued and is under review by the airport team. **A review session with Stantec was completed. We anticipate the report in the next couple of weeks. At which time we will scope the project for design.**

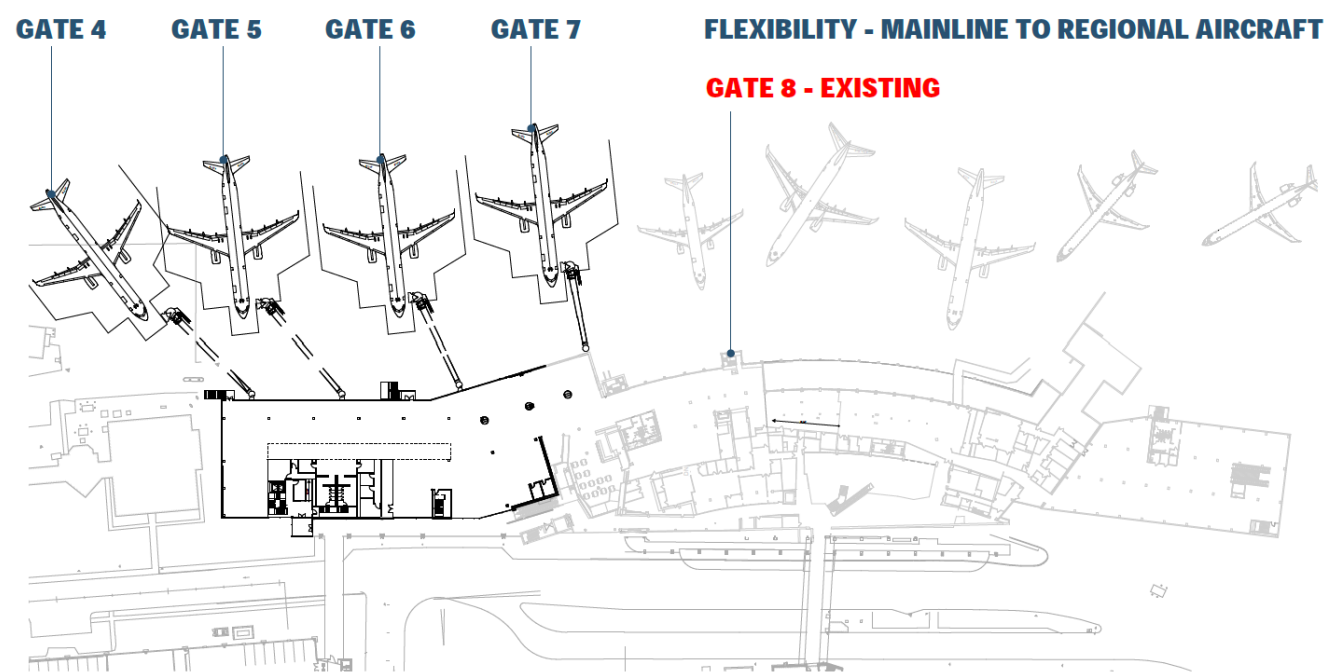
- 11. North Terminal Improvement Project (\$2.2M).** The purpose of this project is for overall terminal efficiencies and a better passenger experience due to the completion of the TIP the north terminal

will be upgraded to provide more capacity for passengers and concessions. This includes the removal of the existing north TSA station along with the removal of the existing escalators. This project is under design and funding is anticipated from the recent approval of the Infrastructure Law. Received Bids with the selected bidder being Engelberth Construction, Inc. Preparing and submitting Grant Application. This will become a FFY23 Project. We have received the Grant from the FAA. Construction is nearing completion, and should be complete by September 15th. There was a delay related to the glass for the new restaurant area. Construction is complete with final inspection with the FAA completed on 10/30/23. Project closeout in process. We have applied for an additional grant to add additional egress lanes in both the North and South Terminal locations. A grant application was submitted April 26th to the FAA. Received BOF approval to accept the Grant on June 17, 2024, City Council to vote on June 25, 2024. Grant has been issued for the two new egress lanes. **In progress of moving this forward with the contractor ECI.**

- 12. PROJECT NEXT: North Terminal Replacement Project and New PBB's (\$63M).** The purpose of this project is for overall terminal efficiencies and a better passenger experience. Due to increased aircraft seating existing passenger hold areas are overcrowded during peak times as identified in the recent Master Plan Update. Recently the opportunity had risen from Senator Leahy's office through Congressional Directed Spending. We have submitted our request for full build out of this project Phase III Terminal Improvement Project, including: Demolition of the existing North Concourse; new Terminal Improvement (approximately 25,000 SF of new gross floor area on 2 levels); five (5) new aircraft gates; six (6) new passenger boarding bridges (PBB), new passenger circulation and hold rooms; future concessions space; and apron construction within demolished North Concourse footprint. Contract for 30% design has been issued to Jacobs Engineering Group. Geo-technical site work has been completed. Data collection and design currently on going. We submitted to the FAA for a Construction Manager at Risk (CMAR) RFQ/P construction development process. We received approval from the FAA on this procurement process. The RFQ/P for CMAR has been advertised with a pre-bid meeting and site visit by prospective contractors completed. CMAR Proposals received reviewed and scored. Also, held interviews with the top 3 contractors. This has been scored and we can let you know the selected contractor at the AC meeting. As reported the CMAR selected is Engelberth Construction Company. The contract with our design engineer, Jacobs Engineering Group, is completing the 80% design to move to pricing. We received City Council approval to accept the Grant on March 25 for this project, as brought for your approval during our last meeting. Our CMAR is in the process of receiving bids for the final price for this project. The FAA asked us to submit a draft grant application for administrative review prior to final construction pricing to help us expedite the grant issuance, with them once final pricing is in. The Draft Application was completed and submitted on March 27. The FAA grant application was submitted on May 23. Received BOF approval to accept the Grant on June 17, 2024, City Council to vote on June 25, 2024. We received the Grants for this project. The enabling work has started on the project.

Conceptual Renderings – North and South Terminal (concourse) Improvements





13. **RW 15 – 33 Improvements – Mill and Overlay (15M).** The purpose of this project is to improve the pavement condition of the airport's main runway. The 100% plans are complete and we are moving to bid this project. FAA Grant Application will be submitted by May 1, 2024. Construction will begin in the spring of 2025. This project bids were received on April 18. The bids received were in line with the engineers estimate and bids reviewed were all within a difference of \$100K on a \$10.2M low bid. Received BOF approval to accept the Grant on June 17, 2024, City Council to vote on June 25, 2024. We received the Grant for this project. Construction to start in May.
14. **Airfield Pavement Plan Update (\$.25M).** The purpose of this project is to update the outdated pavement condition report done in 2017. All surfaces will be evaluated so we can plan on future improvement for the safety of the aircraft users. Scoping has been completed with the FAA. We have completed the IFE. A Grant Application was submitted on April 3, 2023. Investigations have started, and the grant has been issued. Moving to finalize contract. The Contract has been issued to HTA with the investigations being completed. The report is in progress.
15. **TW C/G Rehabilitation (\$4.6M).** The purpose of this project is to improve the pavement condition of the airport's taxiway C and intersection at taxiway G. Site investigation (geotechnical, survey...) have been started then it will move to design. FAA Grant Application will be submitted by May 1, 2025. Construction will begin in the spring of 2026.

16. **Obstruction Removal (\$0.5M)**. The purpose of this project is to remove potential obstructions within the aircraft approach surfaces to runways 15 and 33. Environmental Assessment is almost complete with the scoping session with the FAA to be scheduled. FAA Grant Application will be submitted by May 1, 2025. Construction will begin as soon after grant is issued as possible taking into environmental conditions.
17. **Runway 33 Threshold Bar Improvement Project (\$.25M)**. The purpose of this project is to remove the damaged navigational aid, replace the lights and rings, and place a quick dry durable concrete for a longer term fix. This bar has been detreating for years. The airport has spent thousands of dollars repairing this FAA owned aid. We have also spent years working to resolve this issue with the FAA Tech Operations Section and finally have a plan to move forward.
18. **VTANG Arrester Cable Drainage (Stormwater) Project (\$1.5M)**. This project involves repairing and modifying the existing Aircraft Arresting Systems (AAS), which are safety mechanisms designed to rapidly decelerate aircraft during landings or takeoffs by catching the aircraft with cables or barriers. The improvements will include upgrading the drainage system by adding infiltration galleries and connecting it to the existing stormwater system, ensuring continued compliance with state and federal stormwater regulations. Enhancements include upgrading the sump pump capabilities to establish redundant drainage functions in each barrier pit, updating the control system for flood-level monitoring, and relocating the Arresting Gear Markers. The AAS at Leahy BTV are the only functioning systems for this installation and are critical to operations. This project will be completed concurrently with the Runway 15 – 33 Rehabilitation Project.

Projects in closure process or on hold.

1. **In-line Baggage Screening System Design (\$.75M)**. The purpose of this project is to update the baggage screening system from independent system to a more efficient streamlined in line baggage system. This project design is substantially complete and moving to closure so we may work with TSA for a grant on construction in future years. TSA has included this in their 2027 fiscal year budget, at this time.
2. **Gate 9 Passenger Boarding Bridge (PBB) (\$2.0M)**. The purpose of this project is to provide a fully enclosed access for passengers to the commercial aircraft using the Terminal Gate 12 location on the Apron from the new TIP. Received scope and proposal from the consultant (Jacobs Engineering Group). The FAA scoping session was completed with the FAA. The Independent Fee Estimate (IFE) process is underway. This project is for the installation of a new PBB. The new PBB

will be located at the south end of the Terminal Integration Project (TIP), which is currently under construction. The second floor of the TIP will serve as the Gate 9 hold room. The new PBB will eliminate the need for passengers to descend a stairwell, walk across the apron, and board aircraft via a stair truck. Accessibility for disabled passengers will be drastically improved as well. This project is being initiated now to identify the preferred rotunda location and PBB configuration while the TIP project can still accommodate changes. Bids were received on April 27, 2022 and a grant application was prepared and submitted on April 29, 2022. Grant received. Construction contract issued moving forward with construction. Construction and installation is nearing completion. Due to a request of one air carrier for a certain angle an addition wedge piece was fabricated for connection to the building. The new PBB is operational and functioning well. The new PBB construction is complete with Final Inspection with the FAA was completed on 10/30/23. Project closeout in process.

- 3. Taxiway A Mill & Overlay (est. \$3.7M).** The purpose of this project is maintenance and the addition of safety measures to include new edge lighting and paved shoulders. The scope and proposal to have been received from the consultant (McFarland and Johnson Consulting, Inc.) A scoping session with the FAA was completed. The FAA Independent Fee Estimate (IFE) process has started. The permitting preparation process has started. The project consists of the rehabilitation of approximately 21,000 SY of existing Taxiway A pavement between Taxiway C and Taxiway G. Additionally, the project will include the construction of one 20-foot asphalt shoulder. The major project components include the mill and overlay of approximately 21,000 SY of existing taxiway pavement, the construction of approximately 4,000 SY of taxiway shoulder pavement, the installation of new taxiway edge lighting, airfield signage, and other ancillary items. Bids were received on April 20, 2022 and a grant application was prepared and submitted on April 29, 2022. Received grant moving to scheduling and contracts. We submitted an additional grant application for this project which includes the remainder of TW A and corresponding connection to TW C. Grant was received last week. This was initially removed from the previous year application do to limits on funding. Construction started on July 24, 2023. Construction is substantially complete. Final Inspection with the FAA was completed 10/30/23. There are inspection punch list items to be completed. We are establishing an approach to make the corrections. The corrections have been completed, moving to project closeout.

Patrick Leahy Burlington International Airport

Board of Commissioners

Sound/Noise Update Report

February 5, 2025

ADDITIONAL INFORMATION IS UPLOADED TO WWW.BTVSOUND.COM

Residential Sound Insulation Programs:

The purpose of the project is to convert a sample of incompatible residential units to a compatible land use by installing an acoustical treatment package which will provide relief from aircraft noise by upgrading interior living areas. Upgrades may include replacement of windows and doors with acoustically rated products and installation or upgrade of ventilation systems. The sound insulation treatments are designed to reduce the interior noise levels to below 45 DNL and provide a minimum noise level reduction of 5dB. This project has also determined the eligibility of an additional 50 residential units, located in and around the 70 DNL which will be included in phase 2 of the program.

1. **Sound Insulation Pilot Project (Phase 1) (\$1.5M)**. This Program includes: Program formulation, Home eligibility determination, Project Management, Community Outreach, Evaluations of Structures, Design Services, Bid activities, Construction Support, Construction and Pre-qualification of 50 homes. The Airport and Consultant team has established program standards, implemented a pilot phase for sound insulation, and developed and created a public outreach program that defines the process. Based on the completed acoustical testing we requested and received approval from the FAA for blanket approval of homes in the 70 dB contour and higher to move to outreach and design without additional testing from the FAA. Construction has started on October 2nd and the first windows were installed on the first home. The schedule for this Phase 1 portion will include 9 properties, and construction will be completed approx. prior the end of calendar year 2023. . The installation of noise reduction materials for the 9 properties is currently substantially complete, and construction close out is ongoing with the contractor.
2. **Residential Sound Insulation Project - Phase 2 (\$2.20M)** The purpose of the project is convert incompatible residential units to a compatible land use by installing an acoustical treatment package which will provide relief from aircraft noise by upgrading interior living

areas as defined in the Phase 1 project and the Noise Compatibility Program. The Airport is proposing to continue implementation of its Residential Sound Insulation Program (RSIP). This grant will include: community outreach, historic review, design and bidding of 52 homes, noise reduction of 6 homes which construction improvements will be completed by the end of calendar year 2023. Properties are located within the 70+ DNL FAA accepted 2023 noise contours. Bids were received on April 22, 2022 and a grant application was prepared, submitted, and received by the FAA. The FAA grant included installation of noise reduction materials for 6 properties and the design of noise reduction improvements to 52 homes. This grant also includes the outreach and design for the next approximate 50 homes. The installation of noise reduction materials for the 5 properties is currently substantially complete, and construction close out is ongoing with the contractor. Materials were purchased for the 6th property however the homeowner left the area. It will be completed with the next phase of homes.

3. **Residential Sound Insulation Project - Phase 3 (\$6.2M).** The Airport is proposing to continue implementation of its Residential Sound Insulation Program (RSIP) as described in more detail above. This grant was issued in late August includes: the construction improvements of the 52 Homes designed and bid in Phase 2, in addition it provides for community outreach, historic review, design and bidding of the next approximately 50 homes for improvements. The schedule for installing the noise insulating improvements for the 52 homes will start in 2024. This is currently being worked out with JPG and the contractor. The Contract with the contractor has been signed, as reported there was a delay due to windows again. We also are currently engaging with additional property owners to start designing the next 50 homes as part of this grant. The contractor has completed all measurement and inventory of product need to complete these 52 homes. As was previously verbally reported there was an outstanding issue related to how we were to complete acoustical testing for this phase to complete the balance (34 homes) of the outreach and design. This has been resolved and we are moving forward under the rules prior to the recent changes. The Construction Improvements has started on this phase of homes and will continue through October 2025.

Phase 3 Status:

Homes in Contract per NTP	Total: 52
To be Dropped / Added	TBD
In Final Stage	Total: 3
Accepted as Final with Exception	3
Accepted as Final	0
In Construction	Total: 5
Active construction	3
Substantially Complete	0
Punch List Issued	2
Pending Request for Final	0
Incomplete Punch List Items	0
Pending Final Visit	0
Pending Fire Marshall Permit Closure	0
Pending	Total: 44

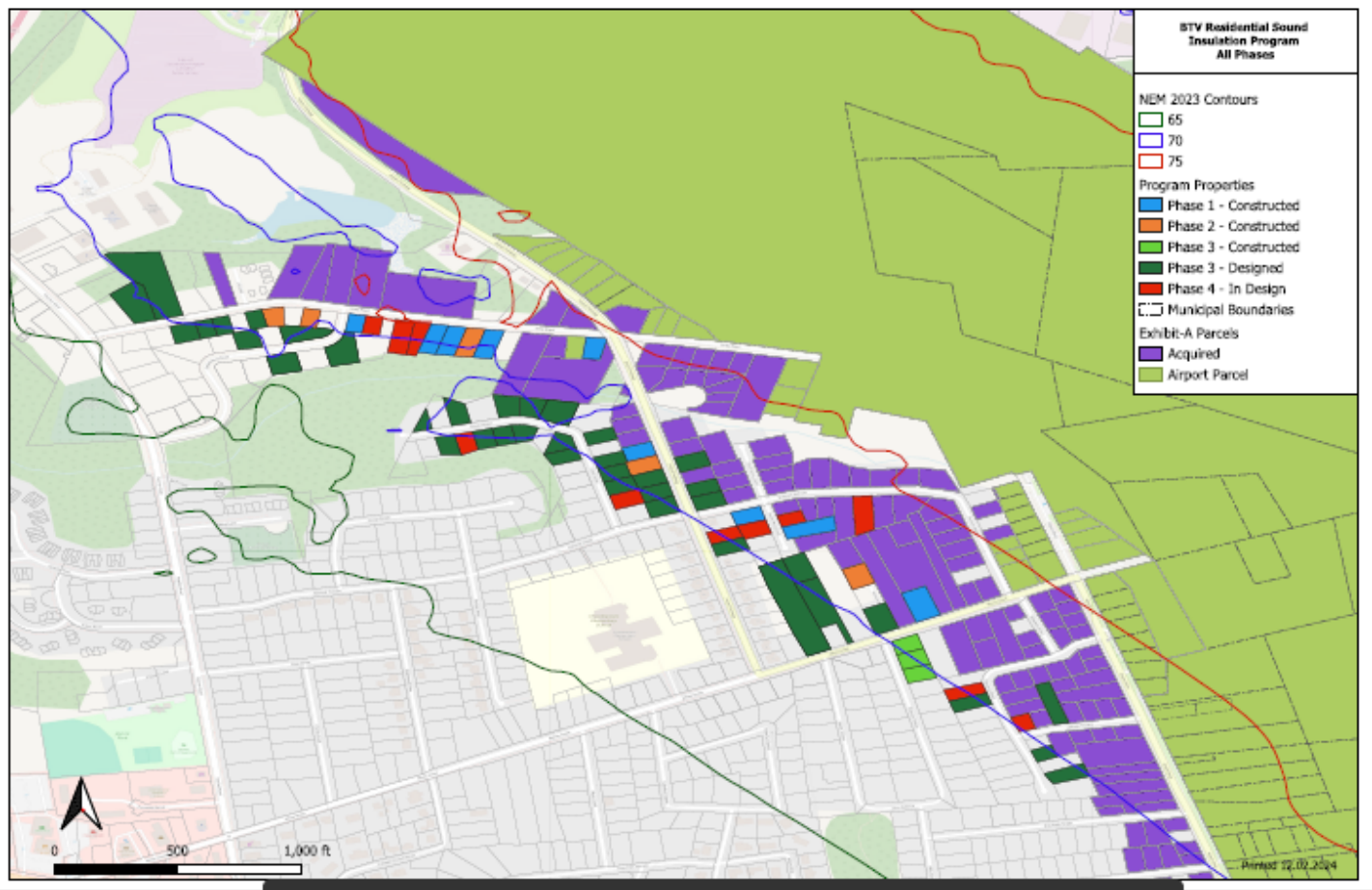
4. **Residential Sound Insulation Project - Phase 4 (\$3.9M EST.).** The Airport is proposing to continue implementation of its Residential Sound Insulation Program (RSIP) as described in more detail above. We are currently reviewing the status of the programing and will be able to detail this in our next month's airport commission meeting. The initial grant for 16 of the 50 homes for construction improvements was submitted on April 26 to the FAA. Also in the grant was the funding for the next 50 homes. As discussed in our last month's meeting, we are completing the required new acoustical testing for the balance of the 50 homes so we can do a follow grant application on those homes. (See update above) The Buy American process moving forward but awaiting grant for the 16 homes. We received the grant for this phase however; the amount (\$)'s was slightly less than what the application was. We are making the construction the priority and amending the scope of the future outreach and design under this

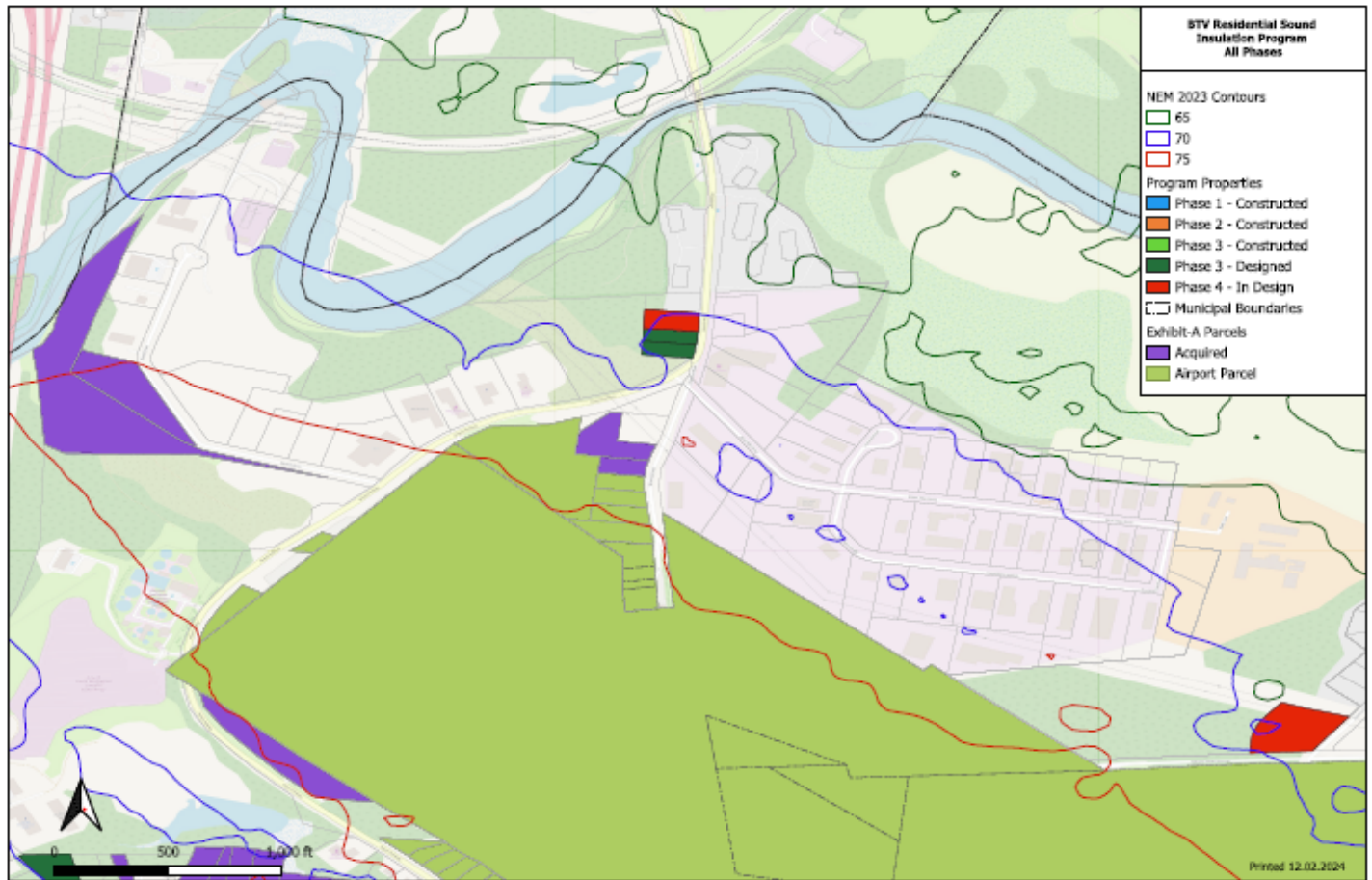
grant. The Contact with Strong Tower to start construction improvements has been signed. Strong Tower is working on submittals for this phase.

RSIP Phase Status Chart & Timeline

**Patrick Leahy Burlington International Airport RSIP Phase Status Chart
January 2025**

AIP NO.	Phase	Grant Scope	Units Designed					Units Constructed					Status
			Total	Burlington	South Burlington	Winooski	Williston	Total	Burlington	South Burlington	Winooski	Williston	
129	1	Design 10 homes	9	0	9	0	0						Complete
		Constructi on 10 homes						9	0	9	0	0	Complete/ Final Close out
141	2	Design 7 homes	6	0	6	0	0						Complete
		Constructi on of 7 homes						5	0	5	0	0	Complete/ Final Close out
		Design 54 homes	52	0	52	0	0						Complete
148	3	Constructi on 52 homes						4	0	4	0	0	Construction Ongoing
		Design 50 homes	16	0	16	0	0						Design of 16 complete Outreach underway 34 (Delay due to FAA approval of Acoustical Test Plan)
157	4	Design 50 homes	0										Outreach underway





- 5. Noise Exposure Map Updates (NEM) (est. \$.85M).** The purpose of the Federal Aviation Administration (FAA) grant is to prepare a 14 C.F.R Part 150 Noise Exposure Map (NEM) update for Patrick Leahy Burlington International Airport (BTV). The NEM Update will replace the maps which were accepted by the FAA in 2019. Under the Federal requirements, the previous NEM Update indicated an update would be completed once the F-35A aircraft have been operational for one year. The scope and Independent Fee process is complete and a grant was received by FAA to proceed. Currently, the schedule, outlined below, and Technical Advisory Committee (TAC) meetings are being coordinated and outreach is proceeding with communities to identify these changes. Further, the Airport held an informational town meeting style meeting at the Chamberlin Elementary School on September 14, 2023 to discuss the proposed schedule and general updates to the process. Additional TAC meetings and Public meetings are being identified and planned under the proposed schedule. We have had a recent meeting with the FAA to discuss and resolve any outstanding issues related to the

NEM. We received final word from the FAA and are moving forward the final noise contours. The map was released and presented to the TAC on October 23. We followed up with public meeting that evening in South Burlington and one was held in Winooski on October 24th. All public comments are being responded to for the report. Submittal of the NEM to the FAA was completed the last week of December. **The FAA accepted the NEM last week. It will be posted 3 times.**



To: Airport Commissioners
From: Marie Friedman, CPA, Director of Finance
Date: January 31, 2025
Re: Financial Highlights Report for February 5th, 2025 meeting

- This month's financial package includes the December P&L, Revenue Recovery Metrics, Banking Balance report and the AIP Receivable report.
- STIMULUS GRANTS Summary
 - CRSSA Grant was received April 5, 2021 for a combined total of \$4.04M. A closeout report to draw down \$391,000 was submitted to the FAA in October. The FAA approved the closeout and reimbursed the airport in December.
 - The Airport received a \$7.6M Grant November 30, 2021 under the American Rescue Act. There is still \$2.1 million available under ARPA grant. A reimbursement request for \$946K was submitted to the FAA and money was received in November. We have four years to utilize this grant.
 - BTV renewed the Grant Anticipation Note (GAN) on June 26, 2024. There is no current borrowings under the GAN. The Airport has approximately \$9 million still available to draw on if needed. The Airport drew down \$1,058,216 under the GAN for AIP-125 Interest rates are adjusted monthly. Interest paid on the GAN is eligible for reimbursement under a future PFC application. The FAA approved the closeout for AIP-125 in January and reimbursed the Airport.
- Year-to-date (YTD) Revenues through December were \$15.7 Million. Operating revenues are higher than the prior year primarily due to parking garage, higher landing fee revenues, higher PFC revenues and higher rental car revenues. Please refer to the P&L for more detail. The Airport Revenue recovery schedule is included as well. All metrics are recovering as expected. This shows five revenue sources and how they performed over time. The data points represent a trailing twelve month for each month. PFC revenues are at 97% which is similar to enplanement recovery and this is expected to increase. Landing fees year-to-date are higher than last year due to increased flights and an increase to the landing rate.
- Expenses thru December were \$9.5 Million. The biggest component of this increase is salaries and employee benefits (\$393k higher). Please refer to the P&L for more detail.
- Cash update: As of December 31, 2024, BTV had \$7,549,376 in the Airport International account and did not owe the City any money.
- AIP receivable update: As of December 31st, 2024, the FAA owes the airport \$6.18 Million. Of this

amount, approximately \$3.25 Million will be reimbursed through the closeout process. In December, the FAA approved closeout grant request for AIP-122 and AIP-120. In January, the FAA approved closeout grant request for AIP-130, AIP-125, AIP-124 and AIP-131.

Budget Performance Report

Fiscal Year to Date 12/31/2024

Account	Account Description	Amended Budget	YTD Encumbrances	FY 2025 YTD Transactions	Remaining Balance	% Used/ Rec'd	FY 2024 YTD Transactions
Fund 400 - Airport							
REVENUE							
4247	Fees and Permits	115,000.00	.00	59,224.98	55,775.02	51%	57,025.00
4267	Utility Reimbursement	148,700.00	.00	74,876.13	73,823.87	50%	60,503.93
4268	Sale of Gasoline	650,000.00	.00	353,059.10	296,940.90	54%	337,259.49
4295	Parking Fees	7,149,500.00	.00	3,724,221.02	3,425,278.98	52%	3,404,433.36
4297	CFC's	2,000,000.00	.00	1,345,676.00	654,324.00	67%	1,320,406.00
4345	Advertising Revenues	200,000.00	.00	54,450.00	145,550.00	27%	27,745.00
4385	Ticket Sales	21,000.00	.00	.00	21,000.00	0%	.00
4390	Concessions	360,000.00	.00	241,373.14	118,626.86	67%	191,773.62
4440	Taxi Fees	170,000.00	.00	116,000.00	54,000.00	68%	127,561.00
4445	Terminal Rent - Exclusive	1,375,000.00	.00	523,946.57	851,053.43	38%	650,422.50
4450	Terminal Rent - Commonuse	1,601,000.00	.00	832,524.97	768,475.03	52%	757,789.36
4455	Terminal Concessions Airport	750,000.00	.00	422,745.09	327,254.91	56%	367,829.36
4460	Rental Car Concessions	3,600,000.00	.00	2,454,524.00	1,145,476.00	68%	2,356,048.16
4465	Rent Grounds	549,707.00	.00	278,152.27	271,554.73	51%	284,498.12
4470	Rent Buildings	1,255,702.00	.00	575,253.71	680,448.29	46%	716,841.57
4475	Landing Fees	2,300,000.00	.00	1,319,227.48	980,772.52	57%	1,001,191.78
4480	PFC Revenue	2,700,000.00	.00	1,368,733.00	1,331,267.00	51%	1,235,063.00
4505	Terminal Non Airline	705,000.00	.00	327,809.49	377,190.51	46%	333,358.52
4535	Misc Rev	1,000.00	.00	12,216.67	(11,216.67)	1222%	317.10
4600	Fees For Services	6,500.00	.00	3,185.00	3,315.00	49%	4,785.00
4700	Interest / Investment Income	50,000.00	.00	76,011.59	(26,011.59)	+++	146,923.24
4702	Interest Income PFC	10,000.00	.00	2,198.53	7,801.47	22%	5,797.55
4703	Restricted Interest Income	100,000.00	.00	106,669.41	(6,669.41)	+++	55,602.38
4705	Unrealized Gain/Loss-Invest	.00	.00	(36,499.43)	36,499.43	+++	64,922.25
4750	Gain/Loss On Asset	.00	.00	29,561.56	(29,561.56)	+++	14,410.91
4875	Grants TSA Leo Grant	.00	.00	.00	.00	+++	13,640.00
4890	CARES ACT/ARPA/CRRSA Federal Grant	3,040,542.00	.00	1,337,841.81	1,702,700.19	+++	.00
4925	Proceeds	10,000.00	.00	.00	10,000.00	+++	61,109.90
4961	Property Tax Reimbursement - Airport	215,638.00	.00	145,246.42	70,391.58	67%	145,337.04
REVENUE TOTALS		\$29,084,289.00	\$0.00	\$15,748,228.51	\$13,336,060.49	54%	\$13,742,642.87
EXPENSE							
5000	Salaries and Wages	3,977,768.00	.00	1,728,482.79	2,249,285.21	43%	1,546,931.25
5100	Overtime	356,000.00	.00	145,839.33	210,160.67	41%	143,027.67
5200	Other Personal Service	510,880.00	.00	216,688.29	294,191.71	42%	228,175.19
5400	Employee Benefits	1,757,225.00	.00	856,316.77	900,908.23	49%	635,823.25
6000	Office Supplies	6,000.00	.00	954.38	5,045.62	16%	1,951.65
6005	Postage	200.00	.00	.00	200.00	0%	67.99
6007	Shipping and Moving	28,400.00	250.00	13,375.63	14,774.37	48%	9,096.64
6010	Computer Equipment	85,000.00	489.80	18,360.53	66,149.67	22%	24,159.83
6015	Computer Software	4,300.00	.00	.00	4,300.00	0%	5,452.00
6017	Computer Licensing and Maint.	307,500.00	15,394.38	188,647.83	103,457.79	66%	202,920.31
6020	Office Equipment	11,000.00	.00	549.99	10,450.01	5%	549.99
6025	Furnishings	28,000.00	.00	21,479.08	6,520.92	77%	1,200.88

Budget Performance Report

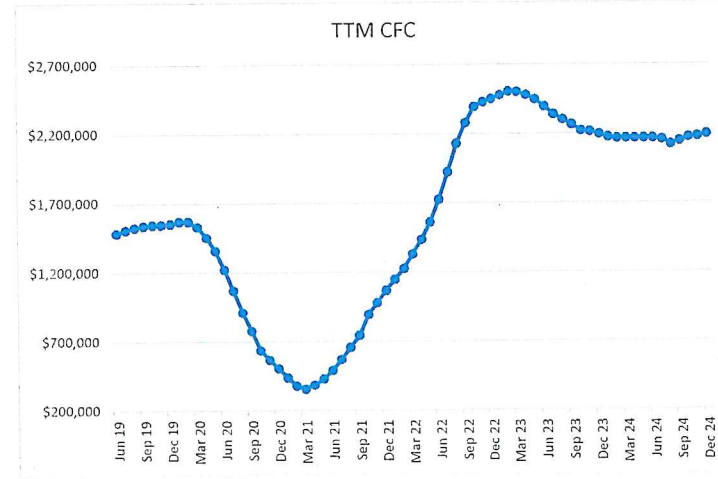
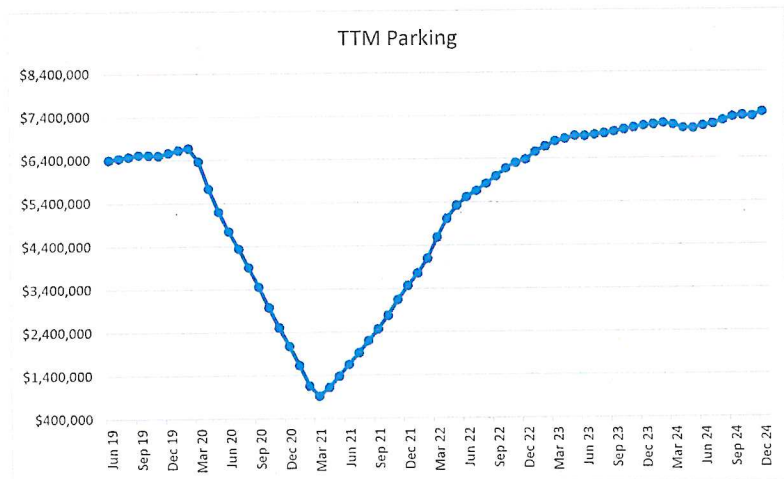
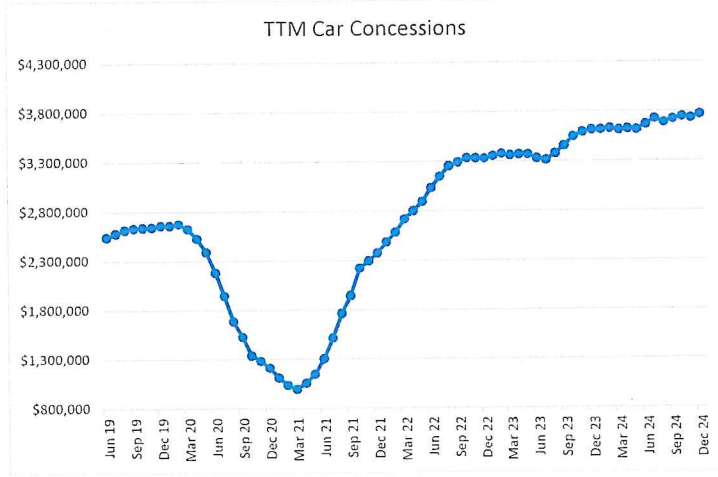
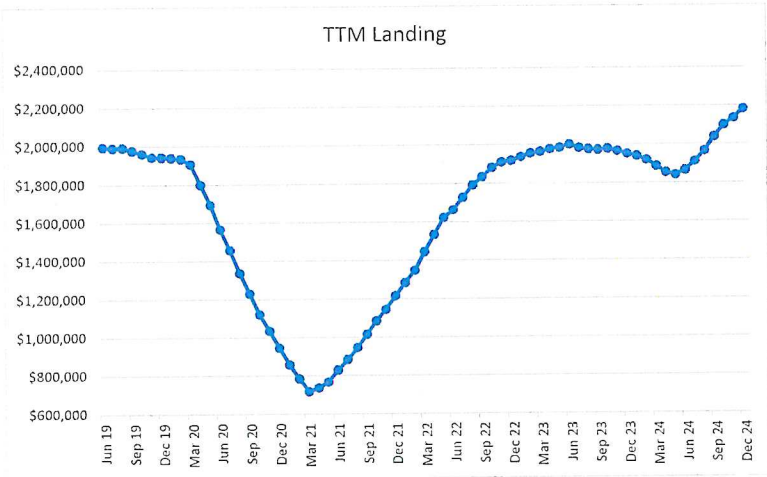
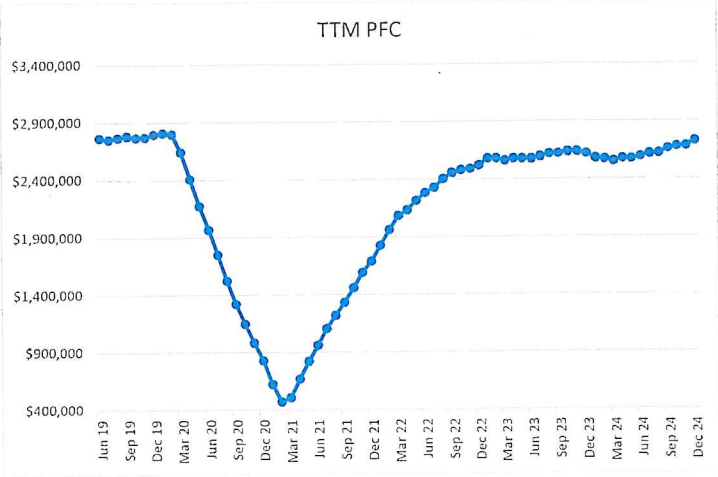
Fiscal Year to Date 12/31/2024

Account	Account Description	Amended Budget	YTD Encumbrances	FY 2024 YTD Transactions	Remaining Balance	% Used/ Rec'd	FY 2023 YTD Transactions
6200	Medical Fees And Supplies	5,500.00	.00	1,003.50	4,496.50	18%	1,148.87
6202	Printing/Copying/Paper Mgt	11,675.00	.00	9,469.42	2,205.58	81%	612.49
6203	Dues/Subscriptions	134,500.00	.00	103,893.83	30,606.17	77%	51,881.53
6206	Custodian Supplies	130,000.00	.00	45,702.11	84,297.89	35%	39,449.06
6208	Special Supplies	84,500.00	1,560.17	37,852.00	45,087.83	47%	32,066.47
6210	Small Tools and Equipment	80,810.00	339.89	11,760.95	68,709.16	15%	15,197.18
6212	Fuel	777,168.00	.00	365,793.62	411,374.38	47%	373,569.39
6214	Clothing And Uniforms	33,800.00	.00	23,738.70	10,061.30	70%	730.79
6215	Uniform Laundering	20,200.00	2,421.40	8,078.60	9,700.00	52%	7,855.84
6216	Oil & Grease & Antifreeze	20,000.00	.00	5,694.53	14,305.47	28%	63.40
6222	Runway De-Ice	330,000.00	.00	.00	330,000.00	0%	.00
6247	Energy Efficient	.00	.00	.00	.00	0%	61,783.94
6294	Donations	2,500.00	.00	5.25	2,494.75	0%	3,581.20
6300	Repair & Maintenance	3,283,897.00	1,165,059.61	1,219,005.38	2,064,891.62	73%	1,207,652.04
6350	Legal Notice & Advertising	1,500.00	.00	465.00	1,035.00	31%	345.00
6400	Utilities	1,759,150.00	4,105.50	740,806.44	1,014,238.06	42%	721,611.08
6500	Professional and Consultant Services	2,049,774.00	19,272.00	595,580.32	1,434,921.68	30%	703,713.02
6530	Rentals	11,000.00	500.00	4,200.00	6,300.00	43%	10,750.07
6600	Maintenance Contracts	384,439.00	28,161.50	110,619.28	245,658.22	36%	112,862.21
6605	Radio Maintenance	17,850.00	2,604.00	4,250.00	10,996.00	38%	6,274.50
6610	Custodial Contracts	807,205.00	.00	403,739.00	403,466.00	50%	407,010.00
6615	Property Repairs	492,400.00	26,375.40	166,490.24	299,534.36	39%	227,860.13
6625	Equipment Maintenance Repairs	184,897.00	.00	121,935.53	62,961.47	66%	65,206.40
6700	Travel & Training	102,990.00	.00	49,317.66	53,672.34	48%	28,384.79
6800	Fees for Services	25,350.00	.00	2,544.52	22,805.48	10%	13,465.39
7002	Interest Expense	.00	.00	.00	.00	+++	.00
7004	Interest Expense - Restricted	.00	.00	.00	.00	0	.00
7200	Capital Leases	572,488.00	.00	301,805.66	449,682.34	53%	285,260.57
7230	Insurance	437,932.00	.00	257,051.84	180,880.16	59%	263,903.31
7303	Regulatory and Bank Fees	225,000.00	.00	99,743.37	125,256.63	44%	93,588.34
7312	Real Estate Taxes	852,670.00	284,222.57	568,445.14	2.29	100%	531,520.10
7652	Discretionary Spending	55,000.00	.00	16,303.59	38,696.41	30%	25,274.97
8015	Indirect Fees	571,839.00	.00	285,918.00	285,921.00	50%	276,699.00
8017	Indirect Fees - City Attorney	92,660.00	.00	46,332.00	46,328.00	50%	43,953.00
8095	Interest On Pooled Cash	.00	.00	.00	.00	0%	9,964.54
8135	Airport Security To Police	1,474,000.00	.00	737,004.00	736,996.00	50%	559,569.35
Operating EXPENSE TOTALS		\$22,118,732.00	\$1,550,756.22	\$9,535,244.10	\$12,376,791.29	50%	\$8,982,164.62
Net Operating Revenues (which are used to pay for Bond payments, Leases, Capital and FAA projects)				\$6,212,984.41			\$4,760,478.25

Recovery Metrics

	At Feb 2020	Minimum	Drop	Current	Recovery
Parking	\$6,670,572	\$911,595	-86%	\$7,456,550	112%
PFCs	\$2,797,591	\$467,680	-83%	\$2,725,568	97%
Car Concessions	\$2,673,896	\$994,488	-63%	\$3,763,985	141%
Landing Fees	\$1,933,993	\$716,928	-63%	\$2,182,149	113%
CFCs	\$1,568,752	\$352,036	-78%	\$2,190,108	140%

All figures are trailing twelve months



Burlington International Airport

Cash and Investments

December 31, 2024

Account	Account Description	12/31/2024
Unrestricted Bank Accounts		
1000_400	Bank Account Airport	7,549,376
1050_496	Cash Restricted AIP Deposit Keybank	18,136
Restricted Bank Accounts		
1050_420	Cash Restricted Escrows - Airport PFC TD Bank	9,403,783
1000_415	Bank Account - PFC Prepaid Cash Account	491,892
1000_420	Bank Account CFC	3,759,647
1050_416	Cash Restricted Revenue Bond DSR-Zion Trustee	3,484,708
1050_492	Cash Restricted Air Debt Service Fund - Interest	451,948
1050_401	Cash Restricted Air Debt Service Fund-Principal	913,609
1050_402	Cash Restricted Air Debt Service Fund-Sinking	558,456
1050_425	Cash Restricted Escrows - Airport - Op Maint Res	2,669,618
1050_430	Cash Restricted Airport Renewal and replacement - Zion	301,233
1050_495	Projects Operating Acct/Escrow GAN Keybank	279
Total Cash and Investments		<u>29,602,686</u>
1100_999	(Due To) / Due From Pooled Cash (timing)	<u>-</u>

Comparative Information on Primary Airport bank account

	12/31/2024
1000_400 Bank Account Airport - Current Fiscal year	7,549,376
1000_400 Bank Account Airport - Prior Fiscal year - Oct 2023	3,801,821
1000_400 Bank Account Airport - Two prior years - Oct 2022	5,230,237



PROJECT DESCRIPTION

FEDERAL
GRANT A/R
BALANCE
06/30/24

TOTAL
PROJECT
EXPENSES
FY 2025

GRANT
Reimburse
Percent

% OF
PROJECT
EXPENSES
FY 2025

REIMBURSE-
MENTS
FY 2025

FEDERAL
GRANT A/R
BALANCE
12/31/24

10%
LOCAL
SHARE
FY 2025

ACTIVE AIP PROJECTS									
423	120	ACCESS CONTROL SECURITY REHAB	115,648	-	100%	-	(115,647)	0	-
420-700	122	S. TERMINAL APRON REHAB PH 7	245,804	-	100%	-	(245,804)	-	-
415	124	NOISE MONITORING EQUIPMENT	1,380	-	100%	-	-	1,380	-
425	125	TERMINAL INTEGRATION PROJECT	1,450,562	-	88%	-	-	1,450,562	-
425	155	TERMINAL INTEGRATION PROJECT-BIL	388,054	-	88%	-	(314,320)	73,734	-
400	127	CRRSA STIMULUS GRANT	(0)	391,088	100%	391,088	(391,088)	(0)	-
400	128	CRRSA CONCESSION GRANT	143,605	-	100%	-	-	143,605	-
428-901	129	SOUND INSULATION PILOT PROGRAM	315,733	-	100%	-	-	315,733	-
427-900	130	HOT SPOT MITIGATION GRANT	99,954	-	100%	-	-	99,954	-
427-904	131	HSR TWC & K	54,584	-	100%	-	-	54,584	-
427-902	132	HSR RW 1 PAPI	2,790	-	100%	-	(2,790)	-	-
420-903	133	TERMINAL APRON PH 7, Parts 2&3	922,144	338	100%	338	(334,586)	587,897	-
400	134	ARPA	(0)	946,754	100%	946,754	(946,754)	(0)	-
400	135	ARPA CONCESSION GRANT	579,132	-	100%	-	-	579,132	-
427-911	136	HSR TW K PAPI	0	-	90%	-	-	0	-
427-905	137	TW K CONSTRUCTION GRANT	259,830	-	90%	-	-	259,830	-
416-907	138	ENVIRONMENTAL ASSESSMENT	27,770	5,705	90%	5,134	(27,770)	5,134	570
426-910	139	BOARDING BRIDGE GATE 12	269,428	7,091	90%	6,382	-	275,810	709
416-913	140	NOISE EXPOSURE MAP	0	57,072	90%	51,365	(19,613)	31,751	5,707
428-908	141	SOUND INSULATION PROGRAM FFY22	255,787	-	90%	-	(60,648)	195,139	-
427-906	142	REHAB TAXIWAY A	1,028,323	278,773	90%	250,896	(1,104,582)	174,637	27,877
416-925	144	PAVEMENT MANAGEMENT PLAN	16,391	45,026	90%	40,524	(16,391)	40,523	4,503
424-924	145	CARGO APRON DESIGN 2023	17,511	1,413	90%	1,272	(18,781)	1	141
421-918	future	SOUTH TERMINAL REPLACEMENT	-	-	90%	-	-	-	-
426-923	147	SNOW REMOVAL EQUIPMENT BLDG	46,360	172,333	90%	155,099	(201,459)	(0)	17,233
424-909	149	SOUTH APRON CONSTRUCTION	1,226,815	16,489	90%	14,840	(625,505)	616,150	1,649
421-919	153	NEXT PROJECT	1,948,041	3,780,309	90%	3,402,278	(4,928,219)	422,100	378,031
426-916	143	NORTH TERMINAL RENOVATION	420,011	-	95.76%&90%	-	-	420,011	-
427-927	146	TW A MILL & OVERLAY, TW C	314,612	55,902	90%	50,312	(314,612)	50,312	5,590
428-926	148	SOUND INSULATION PHASE 3	0	715,131	90%	643,618	(306,866)	336,752	71,513
426-930	154	ADDITIONAL EGRESS LANES	-	-	90%	-	-	-	-
427-928	154	RUNWAY 15-33 MILL & OVERLAY	499,819	54,090	90%	48,681	(499,819)	48,681	5,409
TOTAL CURRENT PROJECTS			10,650,084	6,527,514		6,008,581	(10,475,255)	6,183,410	518,933

AIP Projects being Closed out

Future AIP Projects

\$ 3,250,678
\$ -



PATRICK LEAHY
BURLINGTON
INTERNATIONAL AIRPORT

Patrick Leahy
Burlington International Airport

January 8, 2025
Airport Commission
Director's Report



Project NexT



Presentations in Montpelier at the State House



Carbon Accreditation Press Conference

- Partnership with BETA Technologies
- Level 1 – Just the start!
- Next steps: carbon reduction





Burlington Free Press



Lake Champlain Chamber of Commerce Legislative Breakfast at Beta Technologies



Upcoming Events

Chamber event March in the South Concourse

Legislative tours

Announcement on Wednesday of the new concessionaire

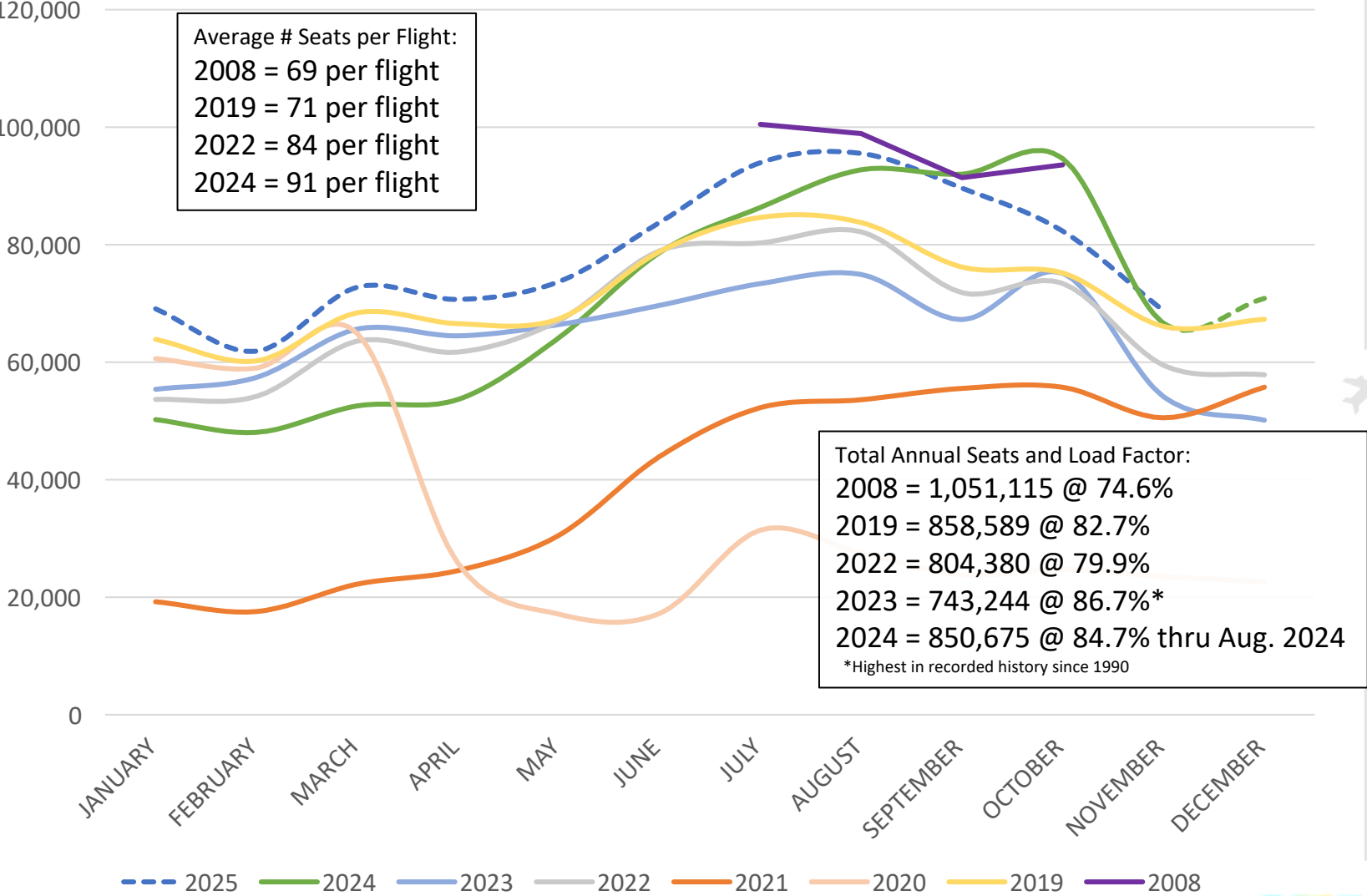
Upcoming Items:

Updates from TSA Federal Security Director and Other Tenants

- Chuck Woyat on 3/5

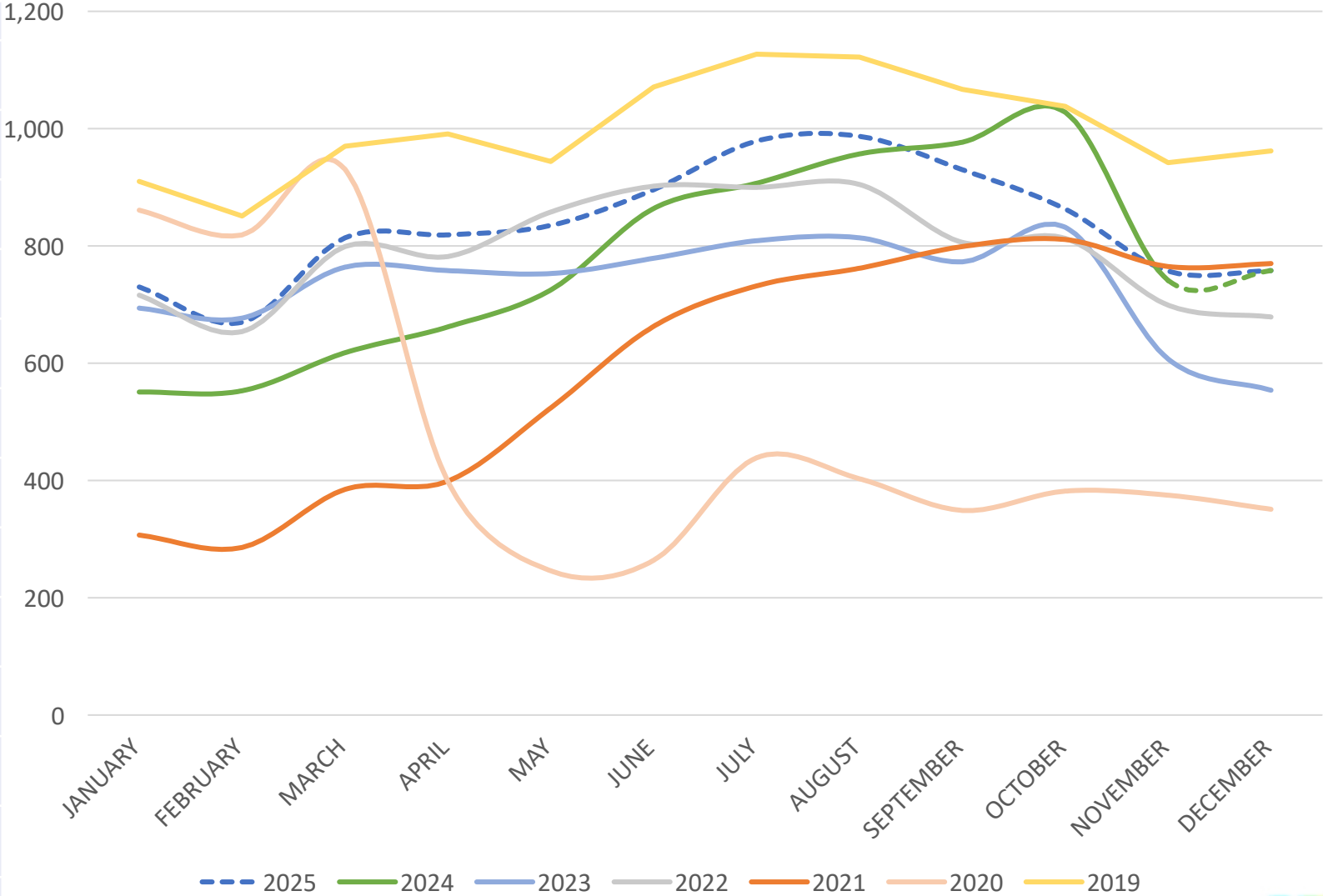
Scheduled Seats; Past and Projections

	2025	2024	2023	2022	2021	2020	2019
JANUARY	69,086	50,245	55,401	53,680	19,243	60,623	63,905
FEBRUARY	61,886	48,066	57,412	54,187	17,571	59,004	60,240
MARCH	72,785	52,577	65,656	63,612	22,229	64,908	68,428
APRIL	70,698	53,671	64,497	61,736	24,541	25,790	66,566
MAY	73,706	64,163	66,423	67,070	30,532	17,126	67,379
JUNE	83,799	78,672	69,679	78,974	43,954	17,236	78,828
JULY	93,980	86,328	73,387	80,312	52,270	31,442	84,658
AUGUST	95,545	92,809	74,942	82,198	53,620	27,551	83,786
SEPTEMBER	89,647	92,016	67,270	71,852	55,555	23,823	76,194
OCTOBER	82,314	94,651	75,143	73,411	55,743	24,753	75,193
NOVEMBER	68,746	66,633	54,148	59,481	50,552	23,524	66,096
DECEMBER		70,864	50,137	57,867	55,753	22,648	67,316
TOTALS		850,675	774,095	804,380	481,563	398,428	858,589



Scheduled Departures; Projections

	2025	2024	2023	2022	2021	2020	2019
JANUARY	730	551	694	716	307	861	910
FEBRUARY	670	553	677	654	286	819	851
MARCH	814	618	764	799	385	931	970
APRIL	819	662	758	782	399	398	991
MAY	835	725	753	858	524	246	944
JUNE	896	864	779	902	663	264	1,071
JULY	979	907	809	900	732	439	1,127
AUGUST	987	957	814	905	762	403	1,122
SEPTEMBER	930	977	773	806	799	349	1,067
OCTOBER	863	1,028	832	813	811	382	1,038
NOVEMBER	757	741	607	699	765	375	942
DECEMBER	758	758	554	679	770	351	962
TOTALS	10,038	9,341	8,814	9,513	7,203	5,818	11,995



Passenger Statistics

	2024	2023	2022	2021	2020	2019
JANUARY	42,495	44,848	32,652	8,979	50,750	46,356
FEBRUARY	44,078	47,864	39,291	11,696	49,341	49,867
MARCH	45,049	52,484	47,878	13,491	26,158	56,400
APRIL	46,158	52,018	46,485	19,563	1,448	54,340
MAY	50,972	52,471	48,564	26,325	3,911	55,209
JUNE	61,099	56,241	58,546	37,229	7,458	62,180
JULY	68,026	64,807	63,402	46,344	12,119	71,381
AUGUST	72,448	67,763	65,535	47,059	12,823	71,200
SEPTEMBER	67,296	59,751	57,037	43,072	11,292	62,116
OCTOBER	76,054	68,823	64,490	50,618	14,416	66,795
NOVEMBER	51,977	49,302	47,452	41,572	10,211	53,007
DECEMBER	70,888	43,725	44,545	42,886	9,393	56,314
TOTALS	~690,000	660,097	615,877	388,834	209,320	705,165

