



Board of Finance

Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall

Please click the link below to join the webinar:

<https://zoom.us/j/99292405227>

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Webinar ID: 992 9240 5227

****CCTV link: https://www.youtube.com/playlist?list=PLIjLFn4BZd2PwCge7lNoKug676jIf_iUA ****

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1. Agenda

Subject	1.1. Motion to amend/adopt agenda
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	1. Agenda
Department	Council and Board
Type	Action Procedural
Recommended Action	Motion to amend/adopt agenda

2. Public Forum

Subject	2.1. Verbal Comments
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	2. Public Forum
Department	Council and Board

Type

3. Department of Public Works (General Fund)

Subject	3.1. Department of Public Works (General Fund)
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	3. Department of Public Works (General Fund)
Department	Public Works Department
Type	Information Presentation

4. Water/Wastewater/Stormwater

Subject	4.1. Water/Wastewater/Stormwater
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	4. Water/Wastewater/Stormwater
Department	Public Works Department - Water Resources
Type	Information Presentation

5. Traffic and Parking Facilities

Subject	5.1. Traffic and Parking Facilities
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	5. Traffic and Parking Facilities
Department	Public Works Department
Type	Information Presentation

6. Capital and Fleet

Subject	6.1. Capital and Fleet
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	6. Capital and Fleet
Department	Clerk/Treasurer's Office
Type	Information Presentation

7. Fletcher Free Library

Subject	7.1. Fletcher Free Library
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	7. Fletcher Free Library
Department	Fletcher Free Library
Type	Information Presentation

8. City Attorney

Subject	8.1. City Attorney
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	8. City Attorney
Department	City Attorney
Type	Information Presentation

9. Business and Workforce Development

Subject	9.1. Business and Workforce Development
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	9. Business and Workforce Development
Department	Business and Workforce Development
Type	Information Presentation

10. Permitting and Inspections

Subject	10.1. Permitting and Inspections
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	10. Permitting and Inspections
Department	Permitting & Inspections
Type	Information Presentation

11. Regional Programs

Subject	11.1. Regional Programs
Meeting	May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	11. Regional Programs

Department Clerk/Treasurer's Office

Type Information
Presentation

12. Adjournment

Subject 12.1. Motion to adjourn

Meeting May 22, 2024 - FY25 Budget Presentations - Wednesday, May 22, 2024, 5:30 PM,
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Category 12. Adjournment

Department Council and Board

Type Action
Procedural

Recommended Action Motion to adjourn