



Board of Finance

Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall

Please click the link below to join the webinar:

<https://zoom.us/j/94838949930>

Or Telephone: +1 305 224 1968 US

Webinar ID: 948 3894 9930

****CCTV link: https://www.youtube.com/playlist?list=PLIjLFn4BZd2PwCge7lNoKug676jIf_iUA ****

To participate in Public Forum in person, sign up at the meeting.

To participate in Public Forum via ZOOM sign up here:

<https://www.burlingtonvt.gov/citycouncil/publicforum>

Do not sign up in person and via Zoom - select one only

1. Agenda

Subject	1.1. Motion to amend/adopt agenda
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	1. Agenda
Department	Council and Board
Type	Action Procedural
Recommended Action	Motion to amend/adopt agenda as follows: remove agenda item 6.0. Racial Equity, Inclusion and Belonging --it will be part of 5/29 budget presentations (per CAO Schad); remove agenda item 9.0. Regional Programs--it will be part of 5/22 budget presentations (per CAO Schad)

2. Public Forum

Subject	2.1. Verbal Comments
----------------	-----------------------------

Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	2. Public Forum
Department	Council and Board
Type	Action Procedural

3. Innovation and Technology

Subject	3.1. Innovation and Technology
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	3. Innovation and Technology
Department	Innovation & Technology
Type	Information Presentation

4. Planning

Subject	4.1. Planning
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	4. Planning
Department	Planning
Type	Information Presentation

5. Human Resources

Subject	5.1. Human Resources
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	5. Human Resources
Department	Human Resources
Type	Information Presentation

6. Racial Equity, Inclusion, and Belonging ****AGENDA ITEM REMOVED--will be part of 5/29 budget presentations****

Subject	6.1. Racial Equity, Inclusion and Belonging
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall

Category	6. Racial Equity, Inclusion, and Belonging **AGENDA ITEM REMOVED--will be part of 5/29 budget presentations**
Department	Racial Equity, Inclusion, & Belonging (REIB)
Type	Information Presentation

7. Clerk and Treasurer

Subject	7.1. Clerk and Treasurer
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	7. Clerk and Treasurer
Department	Clerk/Treasurer's Office
Type	Information Presentation

8. Mayor's Office

Subject	8.1. Mayor's Office
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	8. Mayor's Office
Department	Mayor's Office
Type	Information Presentation

9. Regional Programs **AGENDA ITEM REMOVED--will be part of 5/22 budget presentations**

Subject	9.1. Regional Programs
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	9. Regional Programs **AGENDA ITEM REMOVED--will be part of 5/22 budget presentations**
Department	Clerk/Treasurer's Office
Type	Information Presentation

10. Adjournment

Subject	10.1. Motion to adjourn
Meeting	May 15, 2024 - FY25 Budget Presentations - Wednesday, May 15, 2024, 5:30 PM, Bushor Conference Room 1st Floor, City Hall
Category	10. Adjournment

Department	Council and Board
------------	-------------------

Type	Action Procedural
------	----------------------

Recommended Action	Motion to adjourn
--------------------	-------------------